

Department	Proposal Title	Proposal Description	Total Cost	One-Time Cost	Recurring Cost
Environmental Health	Illegal Cannabis Cultivation and Hazardous Waste Enforcement	Program covers costs of training, equipment, and investigations.	\$ 51,153.00	\$ 21,153.00	\$ 30,000.00
Integrated Waste Management	Community Cleanup Program	Provides for community based group equipment trailer and assists with landfill fees.	\$ 43,091.00	\$ 43,091.00	\$ -
Public Services - Maintenance	Facilities Courthouse 2nd Floor Counter Renovations	Provides for operational improvements to the physical office spaces on the 2nd floor.	\$ 34,000.00	\$ 34,000.00	\$ -
Public Services - Parks & Recreation	Lake County Recreation Center Feasibility Study	Covers costs of Feasibility Study for development of county recreation center. Furthers work of existing task force and funds next steps from 2020 RFP.	\$ 51,000.00	\$ 51,000.00	\$ -
Information Technology	Information Technology Disaster Recovery Enhancement Phase I	Expanded equipment and cloud based storage for backup and recovery.	\$ 18,500.00	\$ 18,500.00	\$ -
Library	Increased Access to Lake County Library For Youth.	Increased staff hours, children's programming, and materials.	\$ 166,800.00	\$ 26,200.00	\$ 140,600.00
Sheriff	Law Enforcement/Code Enforcement Partnership Project	Provides for a dedicated Sergeant to focus on co-occurring law/code enforcement issues.	\$ 166,323.00	\$ 158,823.00	\$ 7,500.00
Sheriff	Automated License Plate Readers (ALPR)	Provides for installation and lease of ALPR's for use in general patrol and targeted investigations.	\$ 81,500.00	\$ 16,500.00	\$ 65,000.00
			\$ 612,367.00	\$ 369,267.00	\$ 243,100.00