

| Fee Description | Fee Prior to 6/15/2021 | Fee Effective 7/1/2022 |
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## Master Fee, Cost Recovery Schedule

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| <b>PUBLIC SERVICES</b> |  |
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|                              |          |          |
|------------------------------|----------|----------|
| <b>Franchise Hauler Fees</b> |          |          |
| Tonnage Rate (per ton)       | \$ 53.05 | \$ 53.90 |
|                              |          |          |

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| <b>WATER RESOURCES</b> |  |
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|                                    |           |           |
|------------------------------------|-----------|-----------|
| <b>WATER RESOURCES PROGRAMS:</b>   |           |           |
| Flood Plain Management             |           |           |
| Appeals                            | \$ 426.00 | \$ 433.00 |
| Variances                          | \$ 501.00 | \$ 509.00 |
| Base Flood Elevation Determination | \$ 11.00  | \$ 11.25  |
| Flood Zone Verification Letter     | \$ 27.00  | \$ 27.50  |
| CDD Permit Review (Non-Cannabis)   | \$ -      | \$ 95.00  |
| CDD Permit Review (Cannabis)       | \$ -      | \$ 142.50 |

|                               |           |           |
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| <b>DRAINAGE EASEMENTS:</b>    |           |           |
| Flood Drainage Easements      |           |           |
| Variances                     | \$ 416.00 | \$ 423.00 |
| Drainage Easement Inspections | \$ 133.75 | \$ 136.00 |
| Appeals                       | \$ 64.30  | \$ 65.30  |
| Variances                     | \$ 53.50  | \$ 54.00  |

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| <b>LAKEBED ENCROACHMENT LEASES:</b>  |           |           |
| Piers, floats, boat ramps, dock wharves, etc. up to 100 sq. feet (annual)  | \$ 48.35  | \$ 49.00  |
| Each additional sq. foot (over 100)  | \$ 0.1065 | \$ 0.1082 |
| Additional Landfill, Jetties, Rubble breakwaters etc., up to 100 sq. feet (annual)   | \$ 48.35  | \$ 49.00  |
| Each additional sq. foot (over 100)  | \$ 0.3724 | \$ 0.3784 |
| Piling breakwaters, Barrier walls, etc. up to 100 lineal feet (annual)   | \$ 47.00  | \$ 49.00  |
| Each additional lineal foot (over 100)   | \$ 0.3620 | \$ 0.3784 |
| Areas completely enclosed or with restricted or limited access because of artificial structures/improvements (per sq. ft.) | \$ 0.1029 | \$ 0.1046 |
| Habitat Evaluation   | \$ 400.00 | \$ 406.00 |
| Cable, conduit, pipeline, etc. (multiply diameter by length) (annual)  | \$ 0.0330 | \$ 0.0350 |
| Piling, not attached to piers, floats, docks, etc. (annual)  | \$ 11.80  | \$ 12.00  |
| Delinquency Fee (annual)   | \$ 44.80  | \$ 45.50  |
| Lakebed Encroachment Permit (one time fee)   | \$ 836.00 | \$ 849.00 |
| Dock Repair Fee (repair to original condition; all work above water)   | \$ 107.00 | \$ 108.75 |
| Dock Repair Fee (includes pile driving, major structural repair)   | \$ 418.25 | \$ 425.00 |
| Mooring Buoy Permit (one time fee)   | \$ 128.00 | \$ 130.00 |
| Mooring Buoys (annual)   | \$ 21.50  | \$ 21.85  |
| Regulatory Buoys Permit (one time fee)   | \$ 64.30  | \$ 65.30  |
| Regulatory Buoys (annual)  | \$ 21.50  | \$ 21.85  |
| <b>Non-Compliant Structure</b>   |           |           |
| Exceeds width allowance (per sq.ft.)   | \$ 0.27   | \$ 0.275  |
| Exceeds minus 10' Rumsey (per sq.ft.)  | \$ 0.27   | \$ 0.275  |
| Exceeds height restriction (per sq.ft.)  | \$ 0.53   | \$ 0.538  |
| Construction Without A Permit (dock or fill) (per sq.ft.)  | \$ 2.13   | \$ 2.16   |
| Pile Driving Without a Permit (per piling)   | \$ 532.50 | \$ 541.00 |