

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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1011 BOARD OF SUPERVISORS

Chairman, Board of Supervisors	0- 1501	1	Funded
Member, Board of Supervisors	0- 1502	4	Funded

Total Budget Unit FTE's 5

1012 ADMINISTRATIVE OFFICE

Tax Administrator	1- 1605	1	Funded
County Administrative Officer	1- 2001	1	Funded
Assistant County Administrative Officer	1- 2015	1	Funded
Deputy County Administrative Officer I/II/Chief	1- 2003/2008/2002	2	Funded
Accountant I/II (Confidential)	2- 0031/0032	1	Funded
Administrative Assistant/Administrative Assistant, Senior	2- 0453/0454	1	Funded
Deputy County Administrative Officer I/II - Hourly	2- 2000/1999	0.5	Funded
Administrative Analyst I/II/Senior	2- 2069/2004/2002	3	Funded

Total Budget Unit FTE's 10.5

1014 CLERK TO THE BOARD

Assistant Clerk to the Board	2- 2087	1	Funded
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Total Budget Unit FTE's 1

1121 AUDITOR-CONTROLLER

Auditor-Controller/County Clerk	0- 0280	1	Funded
Chief Deputy Auditor-Controller	1- 0285	1	Funded
Assistant Auditor-Controller	1- 0286	1	Funded
Payroll Specialist I/II	2- 0021/0022	1	Funded
Payroll Analyst I/II/Sr.	2- 0025/0026/0027	1	Funded
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	Funded
Property Tax Coordinator I/II/III	3- 0035/0036/0037	1	Funded
Deputy County Clerk / Fiscal Support	4- 0030	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	2	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	3	Funded

Total Permanent FTE's 13

Property Tax Coordinator I/II/III	3- 0035/0036/0037	1	Funded through 9/17/2021
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Total Limited Term FTE's 1

Total Budget Unit FTE's 14

1122 TREASURER-TAX COLLECTOR

Treasurer-Tax Collector	0- 1360	1	Funded
Assistant Treasurer-Tax Collector	1- 1376	1	Funded
Collections Supervisor	3- 0033	1	Funded
Accounting Technician	4- 0014	4	Funded
Accountant I/II	4- 0031/0032	3	Funded

Total Budget Unit FTE's 10

1123 ASSESSOR

Assessor-Recorder	0- 0190	1	Funded
Chief Deputy Assessor-Recorder- Valuations	1- 0360	1	Funded
Assistant Assessor-Recorder	1- 0364	1	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	Funded
Appraiser Aide/Appraiser I/II/Senior	4- 0170/0171/0172/0176	6	Funded
Auditor-Appraiser I/II/Senior	4- 0270/0271/0273	2	Funded
Cadastral Mapping Technician I/II/Senior	4- 2199/2200/2150	1	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	3	Funded

Total Budget Unit FTE's 16

POSITION ALLOCATIONS

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1124 CENTRAL SERVICES

Mail Clerk	4- 2068	0.75	Funded
		Total Budget Unit FTE's	0.75

1231 COUNTY COUNSEL

County Counsel	1- 0520	1	Funded
Risk Management Program Coordinator/Risk Manager	1- 1500/1501	1	Funded
Legal Administrative Assistant, Senior - Confidential	2- 2016	1	Funded
Deputy County Counsel I/II/III/Senior	2- 0261/0262/0263/0264	4	Funded
		Total Budget Unit FTE's	7

1341 HUMAN RESOURCES DEPARTMENT

Deputy Human Resources Director	1- 1524	1	Funded
Human Resources Director	1- 1525	1	Funded
Human Resources Analyst Sr	2- 2013	1	Funded
Human Resources Analyst I/II	2- 2008/2009	2	Funded
Human Resources Technician I/II	2- 2011/2012	3	Funded
		Total Budget Unit FTE's	8

1451 ELECTIONS

Registrar of Voters	1- 2111	1	Funded
Deputy Registrar of Voters	1- 2112	1	Funded
Elections Specialist / Elections Specialist, Senior	4- 0386/0387	2.5	Funded
		Total Budget Unit FTE's	4.5

1671 BUILDINGS AND GROUNDS

Facilities Maintenance Superintendent	1- 2017	1	Funded
Janitorial Supervisor	3- 2015	1	Funded
Facilities Maintenance Lead Worker	5- 0820	1	Funded
Facilities Maintenance Worker I/II/Senior / Technician I/II	5- 0812/0813/0823/0818/0819	5	Funded
		Total Budget Unit FTE's	8

1903 DEPARTMENT OF PUBLIC WORKS

Assistant Public Works Director	1- 0799	1	Funded
Public Works Director	1- 0800	1	Funded
Deputy Public Works Director I/II-Administration	1- 0804/0805	1	Funded
Public Works Analyst	3- 0802	1	Funded
Public Works Fiscal Coordinator I/II	3- 0800/0801	1	Unfunded
Administrative Assistant	4- 1440	1	Unfunded
Administrative Assistant, Senior	4- 1441	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Public Works Service Technician	4- 2245	2	Funded
Accountant I/II	4- 0031/0032	2	Funded
		Total Budget Unit FTE's	12

1904 INFORMATION TECHNOLOGY

Information Technology Director	1- 2110	1	Funded
Programmer Analyst I/II	4- 1158/1159	1	Funded
Information Systems Analyst I/II/III/Senior	4- 1165/1163/1167/1168	6	Funded
Geographic Information Systems Specialist I/II	4- 2206/2304	1	Funded
		Total Budget Unit FTE's	9

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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1908 ENGINEERING & INSPECTION DIVISION

County Surveyor	1- 0610	1	Funded
Principal Civil Engineer	1- 2027	1	Funded
Public Works Construction Project Manager	3- 0423	1	Funded
Assistant Engineer I/II/Senior/Associate Civil Engineer	4- 0407/0408/0410/0420	3	Funded
Special Projects Engineer I/II	4- 2239/2240	1	Unfunded
Survey Technician	5- 0737	1	Funded
Right-of-Way Agent/Airport Ops Coordinator	5- 2104	1	Funded
Engineering Technician I/II	5- 0731/0732	1	Funded
Engineering Technician II/Senior/Assistant Engineer I/II/Senior/Associate Civil Engineer	5- 0732/0729 4- 0407/0408/0410/0420	1	Funded

Total Permanent FTE's 11

Deputy County Surveyor	5- 0611	1	Funded
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Total Limited Term FTE's 1

Total Budget Unit FTE's 12

1920 DISASTER RESPONSE/RECOVERY

Emergency Event Fiscal Manager	1- 0640	1	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	1	Funded

Total Budget Unit FTE's 2

2110 DISTRICT ATTORNEY

District Attorney	0- 0680	1	Funded
Chief Deputy District Attorney-Criminal Division	1- 0526	1	Funded
Chief District Attorney Investigator	1- 0853	1	Funded
District Attorney Administrative Coordinator	1- 2067	1	Funded
Legal Administrative Assistant	4- 1443	2.75	Funded
Legal Administrative Assistant, Senior	4- 1444	2	Funded
Office Assistant	4- 2021	3	Funded
Office Assistant III	4- 2042	1	Funded
Business Software Analyst	4- 2233	1	Funded
District Attorney Investigator Technician	4- 2241	1	Funded
Deputy District Attorney I/II/III/ Senior	8- 0521/0522/0523/0527	12	Funded
Welfare Fraud Investigator Supervisor	10- 0752	1	Funded
Welfare Fraud Investigator Trainee / Welfare Fraud Investigator	10- 0750/0751	2	Funded
District Attorney Investigator I/II	16- 0851/0852	3	Funded
District Attorney Investigator Trainee II / District Attorney Investigator I/II	16- 0851/0852/0854	2	Funded

Total Budget Unit FTE's 34.75

2112 CHILD SUPPORT SERVICES

Director of Child Support Services	1- 0525	1	Funded
Staff Services Manager	1- 1526	1	Funded
Deputy Director of Child Support Services	1- 2108	1	Funded
Child Support Officer, Supervising	3- 2101	2	Funded
Child Support Special Programs Coordinator	4- 2123	3	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Information Systems Analyst I/II	4- 1163/1165	1	Funded
Child Support Officer I/II/III	4- 2066/2032/2120	7	Funded
Child Support Assistant I/II	4- 2121/2122	3	Funded
Child Support Attorney I/II/III/Senior	8- 0531/0532/0533/0534	1	Funded

Total Budget Unit FTE's 21

2113 VICTIM-WITNESS ASSISTANCE

Victim Witness Program Administrator	1- 0566	1	Funded
Victim Advocate I/II	4- 2091/2092	2	1/2 Unfunded
Victim Advocate, Senior	4- 2093	1	Funded

Total Permanent FTE's 4

Victim Advocate I/II	4- 2091/2092	1	Funded
Forensic Interviewer	4- 2097	1	Funded

Total Limited Term FTE's 2

Total Budget Unit FTE's 6

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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2201 SHERIFF-CORONER

Sheriff-Coroner	0- 1230	1	Funded
Emergency Services Manager	1- 1600	1	Funded
Sheriff-Coroner Administrative Manager	1- 2105	1	Funded
Evidence Technician Supervisor	3- 0240	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Administrative Assistant	4- 1440	1	Funded
OES Specialist	4- 1460	1	Funded
Sheriff's Public Information and Outreach Officer	4- 2030	1	Funded
Sheriff-Coroner Assistant	4- 2035	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Evidence Tech I/II	4- 2019/2020	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	3	Funded
Civilian Coroner/ Coroner Technician	4- 2038/2039	1	Funded
Deputy Sheriff I/II	16- 0631/0632	31	Funded
Deputy Sheriff I/II (CalMmet)	16- 0631/0632	1	Funded
Deputy Sheriff I/II (Prop 56)	16- 0631/0632	3	Funded
Deputy Sheriff I/II (SRO)	16- 0631/0632	1	Funded
Deputy Sheriff Sergeant	16- 1220	10	Funded
Deputy Sheriff I/II/Trainee	16- 0631/0632 6- 0630	5	Funded
Undersheriff	17- 0949	1	Funded
Captain-Sworn	17- 0951	1	Funded
Lieutenant	17- 0953	3	Funded

Total Budget Unit FTE's 71

2202 SHERIFF-CENTRAL DISPATCH

Public Safety Dispatcher I/II	6- 2030/2031	7	Funded
Supervising Public Safety Dispatcher	6- 2032	3	Funded
Lieutenant	17- 0953	1	Funded

Total Budget Unit FTE's 11

2204 SHERIFF-COURT SECURITY

Deputy Sheriff I/II	16- 0631/0632	3	Funded
Deputy Sheriff Sergeant	16- 1220	1	Funded

Total Budget Unit FTE's 4

2205 SHERIFF-MARINE PATROL

Deputy Sheriff I/II	16- 0631/0632	1	1 Unfunded
Deputy Sheriff Sergeant	16- 1220	1	Funded

Total Budget Unit FTE's 2

2301 SHERIFF-JAIL FACILITIES

Accounting Technician	4- 0014	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	2	Funded
Correctional Facilities Maintenance Technician	5- 0817	2	Funded
Sergeant - Corrections	6- 1223	6	Funded
Correctional Aide	6- 2210	10	Funded
Deputy Sheriff I/II - Corrections	6- 2040/2041	42	Funded
Captain - Sworn	17- 0951	1	Funded
Lieutenant - Corrections	17- 0955	1	Funded

Total Budget Unit FTE's 66

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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2302 PROBATION

Assistant Chief Probation Officer	1- 0230	1	Funded
Chief Deputy Probation Officer	1- 0231	2	Funded
Chief Probation Officer	1- 1130	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Probation Aide	4- 0622	2	Funded
Legal Administrative Assistant	4- 1443	3	Funded
Legal Administrative Assistant, Senior	4- 1444	1	Funded
Office Assistant III	4- 2042	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Deputy Probation Officer, Senior	10- 0619	4	Funded
Deputy Probation Officer I/II	10- 0621/0620	26	Funded

Total Budget Unit FTE's 43

2601 AGRICULTURAL COMMISSIONER

Ag Commissioner/Sealer of W & M	1- 0090	1	Funded
Deputy Ag Commissioner-Sealer of W&M	1- 0154	1	Funded
Administrative Assistant	4- 1440	1	Funded
Ag Biologist/W & M Insp I/II/Senior	5- 0081/0082/0090	2	Funded
Ag Biologist/W & M Insp I/II/Senior (Class B Lic req'd)	5- 0084/0085/0091	1	Funded

Total Budget Unit FTE's 6

2602 BUILDING AND SAFETY

Chief Building Official / Deputy Building Official	1- 2106/2107	1	Funded
Accounting Technician	4- 0014	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Administrative Assistant	4- 1440	1	Funded
Office Assistant	4- 2021	1	Funded
Business Software Analyst	4- 2233	1	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	3	Funded
Grading and Stormwater Inspector	5- 0049	1	Funded
Plans Examiner I/II	5- 0308/0309	2	Funded
Building Inspector / Building Inspector, Senior	5- 0314/0313	4	Funded

Total Budget Unit FTE's 16

2603 CODE ENFORCEMENT

Code Enforcement Manager	1- 2045	1	Funded
Code Enforcement Program Supervisor	3- 2043	1	Funded
Code Enforcement Officer	4- 2043	5	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	1	Funded

Total Budget Unit FTE's 8

2702 PLANNING

Principal Planner	1- 1105	1	Funded
Cannabis Program Manager	1- 1106	1	Funded
Community Development Director	1- 1110	1	Funded
Deputy Community Development Director	1- 1113	1	Funded
Senior Planner	3- 1100	2	Funded
Office Assistant	4- 2021	1	Funded
Office Assistant III	4- 2042	1	Funded
Asst Resource Planner I/II/Assoc Resource Planner	4- 0044/0045/0046	1	Funded
Assistant Planner I/II/Associate Planner	4- 2067/2044/1105	10	3 unfunded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	2	Funded

Total Budget Unit FTE's 21

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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2703 ANIMAL CONTROL

Animal Control Director	1- 0155	1	Funded
Deputy Animal Control Director	1- 0158	1	Funded
Administrative Assistant	4- 1440	0.75	Funded
Animal Control Officer I/II/Senior	5- 0151/0152/0154	4	Funded
Kennel Coordinator	5- 0156	0.75	Funded
Animal Care and Control Adoption Coordinator	5- 0157	0.75	Funded

Total Budget Unit FTE's 8.25

2707 RECORDER

Supervising Deputy Assessor-Recorder	3- 2224	1	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	4	1 Unfunded

Total Permanent FTE's 5

Supervising Deputy Assessor-Recorder	3- 2224	1	Funded
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Total Limited Term FTE's 1

Total Budget Unit FTE's 6

2711 ANIMAL MEDICAL CLINIC

Veterinarian	1- 0165	1	Funded
Registered Veterinary Technician	4- 0146	1	Funded

Total Budget Unit FTE's 2

3011 ROAD DEPARTMENT

Public Works Superintendent	1- 1180	1	Funded
Public Works Area Supervisor	3- 0810	3	Funded
Bridge Maintenance Supervisor	3- 2045	1	Funded
Sign & Painting Maintenance Supervisor	3- 2046	1	Funded
Public Works Leadworker	3- 2049	3	Funded
Bridge Maintenance Worker	5- 2044	1	Funded
Heavy Equipment Operator I	5- 2047	9	Funded
Heavy Equipment Operator II	5- 2048	3	Funded
Public Works Worker I/II/Senior	5- 2050/2096/2099	11	Funded
Public Works Inmate Crew Leader	5- 2218	1	Funded

Total Budget Unit FTE's 34

4010 ENVIRONMENTAL HEALTH

Environmental Health Director	1- 1195	1	Funded
Office Services Supervisor	3- 2117	1	Funded
Environmental Health Specialist, Supervisor I/II	3- 2068/2069	1	Funded
Environmental Health Aide	4- 2051	3	Funded
Environmental Health Specialist I/II/Senior	5- 2052/1191/1193	6	Funded
Hazardous Materials Specialist I/II	5- 2079/2080	1	Funded

Total Budget Unit FTE's 13

4011 PUBLIC HEALTH

Public Health Nursing Director	1- 0036	1	Funded
Health Services Program Manager	1- 1137	1	Funded
Public Health Officer	1- 2215	1	Funded
Public Health Nurse, Senior	3- 1204	3	Funded
Nurse Practitioner-Physicians Assistant	3- 1205	1	Funded
Health Programs Coordinator	3- 2130	5	Funded
Public Health Emergency Preparedness Program Coord	3- 2131	1	Funded
Nutrition Education Coordinator I/II/ Registered Dietitian	3- 2141/2142/2140	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Physical Therapist (4/5)	4- 2234	0.8	Funded
Occupational Therapist (1/2)	4- 2235	0.5	Funded
Staff Services Analyst I/II	4- 0723/0725	2	Funded
Public Health Nurse I/II	4- 1201/1202	1	Funded
LVNI/II, Community Health Nurse I/II/SR, Public Health Nurse I/II	4- 1208/2306/1213/1214/1201/1202/1220	3	Funded
Health Program Support Specialist I/II	4- 2131/2132	11	Funded

Total Budget Unit FTE's 33.3

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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4012 HEALTH SERVICES ADMINISTRATION

Health Services Director	1- 0658	1	Funded
Health Services Administrative Manager	1- 2065	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Staff Services Analyst I/II	4- 0723/0725	4	Funded
Business Software Analyst	4- 2233	1	Funded

Total Budget Unit FTE's 9

4014 DEPARTMENT OF BEHAVIORAL HEALTH

Deputy Director of Behavioral Health Services - Administration	1- 0647	1	Funded
Deputy Director of Behavioral Health Services - Clinical	1- 0648	1	Funded
Behavioral Health Director	1- 0649	1	Funded
Behavioral Health Program Manager	1- 1136	5	Funded
Managed Care Administrative Coordinator	3- 0665	1	Funded
Supervising Behavioral Health Clinical Specialist/Clinician/Clinician Senior	3- 0672/0673/0674	7	Funded
Nurse Practitioner-Physician's Assistant	3- 1205	1	Funded
Office Services Supervisor	3- 2117	1	Funded
Staff Services Specialist	3- 2229	1	Funded
Staff Services Analyst, Senior	3- 2233	3	Funded
Accountant I/II	4- 0031/0032	3	Funded
Mental Health Case Manager	4- 0675	15	Funded
Client Support Assistant	4- 0677	10.5	Funded
Mental Health Cultural Specialist - Native American	4- 0688	1	Funded
Mental Health Cultural Specialist - Latino	4- 0689	1	Funded
Mental Health Parent Partner Specialist	4- 0690	1	Funded
Mental Health Peer Support Specialist	4- 0691	1	Funded
LVN, Sr, Registered Nurse, I/II -mental health, Psychiatric Tech, SR	4- 0694/0698/0699/0697	2.25	Funded
Staff Services Analyst I/II	4- 0723/0725	7	Funded
Behavioral Health Clinical Specialist/Clinician/Clinician Senior/-SAC	4- 0650/0651/0652/0653/0654/0655	18	Funded
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/0823	3	Funded
Office Assistant	4- 2021	3	Funded
Prevention Specialist	4- 2229	5	Funded
Business Software Analyst	4- 2233	2	Funded

Total Budget Unit FTE's 94.75

4015 ALCOHOL & OTHER DRUG SERVICES

Behavioral Health Program Manager	1- 1136	1	Funded
Substance Abuse Programs Coordinator	3- 2217	3.5	Funded
Staff Services Analyst I/II	4- 0723/0725	3	Funded
Office Assistant	4- 2021	1	Funded
Office Assistant III	4- 2042	1	Funded
Substance Abuse Counselor I/II/III	4- 2047/2048/2049	8	Funded
Substance Abuse Counselor, Senior	4- 2050	3	Funded
Prevention Specialist	4- 2229	1	Funded
Compliance Review Technician	4- 2231	0.5	Funded

Total Budget Unit FTE's 22

4121 INTEGRATED WASTE MANAGEMENT

Landfill Manager	1- 0809	1	Funded
Public Services Director	1- 1321	1	Funded
Deputy Public Services Director I/II-Administration	1- 2209/2210	1	Funded
Deputy Public Services Director-Projects and Operations	1- 2212	1	Funded
Landfill Operations Supervisor	3- 0807	1	Funded
Public Services Analyst	3- 2004	1	Funded
Office Assistant	4- 2021	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Facilities Maintenance Technician I/II/Sr	5- 0818/0819/0823	1	Funded
Weighmaster	5- 0831	2	Funded
Landfill Operator Trainee/Landfill Operator /Landfill Heavy Equipment Operator	5- 2111/2112/2113	6	Funded

Total Budget Unit FTE's 17

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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5011 DEPARTMENT OF SOCIAL SERVICES

Program Manager	1- 1138	4	Funded
Program Manager-CPS	1- 1139	2	Funded
Deputy Social Services Director	1- 1220	2	Funded
Deputy Social Services Director-CPS	1- 1221	1	Funded
Social Services Director	1- 1490	1	Funded
Staff Services Manager	1- 1526	2	Funded
Supervising Accountant	3- 0030	1	Funded
Employment & Training Worker Supervisor	3- 0714	2	Funded
Eligibility Specialist Supervisor	3- 0721	10	Funded
Social Services Information Systems Supervisor	3- 1149	1	Funded
Social Worker Supervisor I/Social Worker Supervisor I-CPS/Social Worker Supervisor II-CPS	3- 1260/1262/1263	10	Funded
Janitorial Supervisor	3- 2015	1	Funded
Fiscal Support Supervisor	3- 2073	1	Funded
Office Services Supervisor	3- 2117	3	Funded
Staff Services Specialist	3- 2229	1	Funded
Supervising Staff Services Analyst	3- 2230	4	Funded
Accounting Technician	4- 0014	2	Funded
Accountant I/II	4- 0031/0032	4	Funded
Eligibility Specialist Trainee I/II	4- 0704/0705/0706	58	Funded
Eligibility Specialist III	4- 0707	16	Funded
Employment & Training Worker I/II/III	4- 0718/0717/0715	14	Funded
Staff Services Analyst I/II	4- 0723/0725	17	Funded
Systems Support Analyst I/II	4- 1152/1145	3	Funded
Information Systems Analyst I/II	4- 1165/1163	6	Funded
Social Worker I/II	4- 1251/1252	14	Funded
Social Worker III	4- 1253	6	Funded
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	24	Funded
Administrative Assistant	4- 1440	3	Funded
Administrative Assistant, Senior	4- 1441	1	Funded
Office Assistant	4- 2021	18	Funded
Office Assistant III	4- 2042	11	Funded
Accounting Technician, Senior	4- 2213	2	Funded
Business Software Analyst	4- 2233	1	Funded
Social Services Aide/ Social Services Aide, Senior	4- 2314/2315	4	Funded
Facilities Maintenance Worker I/II/Senior/Technician I	5- 0812/0813/0818/0823	4	Funded

Total Budget Unit FTE's 254

5012 SOCIAL SERVICES SPECIAL PROGRAMS

AAA Program Coordinator	3- 0707	1	Funded
Public Authority Supervisor	3- 2308	1	Funded
Long Term Care Ombudsman	4- 0708	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant	4- 2021	2	Funded
Public Authority Specialist	4- 2310	4	Funded

Total Budget Unit FTE's 10

5164 HOUSING ADMINISTRATION

Program Manager	1- 1138	1	Funded
Housing Program Coordinator	3- 0715	1	Funded
Housing Eligibility Specialist	4- 0716	1	Funded
Section 8 Fam Self Suff Case Manager	4- 0719	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant	4- 2021	1	Funded

Total Budget Unit FTE's 6

5321 VETERAN SERVICES OFFICER

Veteran Services Officer	1- 1420	1	Funded
Veteran Services Representative I/II	4- 1425/1426	2	Funded

Total Budget Unit FTE's 3

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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6022 COUNTY LIBRARY

County Librarian	1- 0530	1	Funded
Library Technician, Supervising	3- 2060	1	Funded
Literacy Program Coordinator (1/2)	4- 0940	0.5	Funded
Library Assistant/Library Technician	4- 0943/2061	9	2 Unfunded
Branch Library Coordinator	4- 2062	1	Funded
Branch Library Coordinator (3/4)	4- 2062	0.75	Funded

Total Budget Unit FTE's 13.25

6131 U.C. COOPERATIVE EXTENSION

Office Manager	3- 0683	1	Funded
Office Assistant III	4- 2042	1	Funded

Total Budget Unit FTE's 2

7011 PARKS AND RECREATION

Project and Parks Superintendent	1- 2094	1	Funded
Parks Area Supervisor	3- 2094	2	Funded
Parks Maintenance Worker I/II	5- 2061/0352	5	Funded
Parks Maintenance Worker, Senior	5- 2063	2	Funded

Total Permanent FTE's 10

Parks Maintenance Worker I/II	5- 2061/0352	1	Funded
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Total Limited Term FTE's 1

Total Budget Unit FTE's 11

7201 COUNTY MUSEUMS

Museum Curator	3- 0945	1	Funded
Assistant Curator	4- 2237	0.75	Funded

Total Budget Unit FTE's 1.75

8107 WATER RESOURCES DEPARTMENT

Water Resources Deputy Director	1- 0791	1	Funded
Invasive Species Program Coordinator	4- 0425	1	Funded
Water Resources Program Coordinator	4- 0427	2	Funded
Water Resources Engineer I/II/Senior	4- 0431/0432/0434	1	Funded
Water Resources Field Maintenance Technician	5- 0376	1	Funded
Water Resources Technician	5- 0431	3	Funded

Total Budget Unit FTE's 9

8695 SPECIAL DISTRICTS ADMINISTRATION

Special Districts Administrator	1- 2006	1	Funded
Deputy Special Districts Administrator-Fiscal	1- 2059	1	Funded
Utility Systems Compliance Coordinator	1- 2060	1	Funded
Deputy Special Districts Administrator I/II	1- 2062/2063	1	Funded
Special Districts Customer Service Supervisor	3- 0414	1	Funded
Utility Area Superintendent	3- 2086	3	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Funded
Utility Billing Specialist / Utility Billing Specialist, Senior	4- 0037/0038	3	Funded
Special Districts Customer Service Coordinator	4- 0415	1	Funded
CMOM Coordinator I/II/CMOM Engineer I/II	4- 0417/0418/0422/0423	1	Funded
Customer Service Technician I/II	4- 0730/0734	3	Funded
Water Meter Reader-Connection Technician I/II	5- 0725/0726	2	Funded
Wtr/Wstwr Trtmnt Plant Operator Trainee/I/II/III	5- 1443/1444/1445/1446	8	Funded
Electro/Mech Tech I/II	5- 1463/1465	6	Funded
Utility Worker I/II	5- 1467/1468	10	Funded
Utility Worker, Senior	5- 1470	3	Funded
Construction Inspector	5- 1450	0.75	Funded

Total Budget Unit FTE's 48.75

POSITION ALLOCATIONS

Classification	Classification Code	Alloc FTE	Funded / Unfunded
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8799 AIR QUALITY MANAGEMENT DISTRICT

Air Pollution Control Officer	1- 0110	1	Funded
Deputy Air Pollution Control Officer	1- 0133	0.8	Funded
Air Quality Program Coordinator	3- 0118	0.6	Funded
Air Quality Engineer/Senior Air Quality Engineer	5- 0119/0121	2	Funded
Air Quality Technician	5- 0120	2	Funded

Total Budget Unit FTE's 6.4

8804 CHILDREN AND FAMILIES FIRST COMMISSION

First Five Executive Director	1- 0666	1	Funded
Administrative Assistant	4- 1440	1	Funded
Health Program Support Specialist I/II	4- 2131/2132	1	Funded

Total Budget Unit FTE's 3

9911 ISF-FLEET MAINTENANCE

Heavy Equipment & Fleet Maintenance Supt.	1- 2211	1	Funded
Heavy Equipment & Fleet Maintenance Lead worker	3- 2102	1	Unfunded
Heavy Equipment/Automotive Mechanic	5- 1032	3	Funded
Fleet Maintenance Technician	5- 1241	1	Funded

Total Budget Unit FTE's 6

GRAND TOTAL PERMANENT	1036.95
GRAND TOTAL LIMITED TERM	6.00