

## COST

### Cost Information Worksheet

#### Compensation

This is a fixed price proposal between the County and the Contractor. The Contractor agrees to supply all goods and services to provide and fully implement the solution including: Software License, implementation, data migration, software training, documentation, as well as annual software maintenance and support. The Contractor agrees to accept the specified compensation as set forth in this proposal as full remuneration for performing all services and furnishing all staffing and materials required, for any reasonably unforeseen difficulties which may arise or be encountered in the execution of the services until acceptance, for risks connected with the services, and for performance by the Contractor of all its duties and obligations hereunder. The County shall have no obligation to pay any sum in excess of the total proposal amount specified herein unless authorized by formal Amendment.

First Contract Term Potential Costs	
Enterprise License	\$28,268
Professional Services, Setup, Software Training, Manuals and Documentation	\$16,092
Software Maintenance and Support Fee	\$5,140
<b>Totals:</b>	
One-time costs	\$49,500

Year Two Costs	
Annual Software Maintenance and Support Fee	\$5,243

Year Three Costs	
Annual Software Maintenance and Support Fee	\$5,348

Year Four Costs	
Annual Software Maintenance and Support Fee	\$5,455

Year Five Costs	
Annual Software Maintenance and Support Fee	\$5,564