

Investment Summary

Lake County Sheriff's Office Proposal



Cost Breakdown

Proposal Valid for 180 Days

Software License Fees		Cost	Annual M&S	
			1st Year	2nd Year
CivilServe (Office)		\$49,850	\$5,235	\$10,469
SalesWeb (Sheriff's Sales Portal)		Included	\$525	\$1,050
License Total		\$49,850	\$5,760	\$11,519
Services	Hours	Project Cost		
Project Services	64.00	\$13,056		
Technical Services	40.00	\$14,758		
Implementation Services (includes Travel)	52.00	\$20,950		
Services Total		\$48,764		
1st Year M&S		\$5,760		
2nd Year M&S		\$11,519		
3rd Year M&S		\$11,980		
4th Year M&S		\$12,459		
5th Year M&S		\$12,957		
Project Total (Excludes M&S)		\$98,614		
5-Year Project Total (Includes 5 Years of M&S)		\$153,289		

Software Licenses

Lake County Sheriff's Office Proposal



softcode

a tyler courts & justice solution

Product Centers

Proposal Valid for 180 Days

Modules/Options Included in Proposal	Base License		License Fee	Annual M&S
	Qty	Fee		
CivilServe (Office)	5	9,970	49,850	10,469
CivilMobile (Mobile)	0	2,625		
CivilQuery Server (Internal Query Use Only)	0	5,000		
CivilQuery Public (Public Query)	0	5,000		
CivilView (Attorney Portal)	0	5,000		
SalesWeb (Sheriff's Sales Portal)	1	5,000	Included	1,050
GIS Connector	0	9,750		
Credit Card Connector (Tyler Payments)	0	5,000		

Product Center Licenses

49,850	11,519
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Total Product Center Licenses

Total License Fee

49,850

Professional Services

Lake County Sheriff's Office Proposal



Project Services by Activity

Proposal Valid for 180 Days

Project Services	Months	PM Dedication	Hours	Rate/Hour	Cost
Project Management	4.0	10%	64.00	204.00	\$13,056.00
Subtotal - Project Services			64.00		\$13,056.00

Technical Services	Days	Hours	Rate	Cost
Data Conversion	n/a	n/a	n/a	\$7,477.50
Personalization & Report Customization	5.00	40.00	182.00	\$7,280.00
County Specific Modifications	0.00	0.00	182.00	\$0.00
Interfaces	0.00	0.00	182.00	\$0.00
Subtotal - Technical Services		40.00		\$14,757.50

Implementation Services	Days	Hours	Rate	Cost
Business Process Review	1.00	8.00	204.00	\$1,632.00
Business Analysis and Process Planning	2.50	20.00	204.00	\$4,080.00
Configuration & Deployment	3.00	24.00	182.00	\$4,368.00
Training & Go-Live Assistance (On-site)	5.00	n/a	1,500.00	\$7,500.00
Additional Training (On-site)	0.00	n/a	1,500.00	\$0.00
Additional Training (Remote)	0.00	n/a	1,500.00	\$0.00
Odyssey Integration Setup	0.00	0.00	182.00	\$0.00
Subtotal - Implementation Services		52.00		\$17,580.00

Travel	Cost
Travel & living expenses	\$3,370.00
Subtotal -Travel	\$3,370.00

Total Services	Hours	Services Cost
	156.00	\$48,763.50