

|                            |                |      |                     |            |          |                         |           |         |                        |            |                  |            |
|----------------------------|----------------|------|---------------------|------------|----------|-------------------------|-----------|---------|------------------------|------------|------------------|------------|
| Pool Replacements FY 21/22 |                |      |                     |            |          | New Vehicle Description |           |         | Lease Description/Cost |            |                  |            |
|                            |                |      |                     | Age        | Odometer |                         |           |         |                        |            |                  |            |
| Vehicle                    | Assigned to    | Year | Current Description | of Vehicle | Aug      | Year                    | Make      | Model   | Term                   | Lease Cost | End of Lease Fee | Total Cost |
| New addition to the Pool   |                |      |                     |            |          | 2022                    | Chevrolet | Equinox | 24                     | 8,966      | 400              | 9,366      |
| New addition to the Pool   |                |      |                     |            |          | 2022                    | Chevrolet | Equinox | 24                     | 8,966      | 400              | 9,366      |
| P0159                      | Central Garage | 1999 | Chevy Malibu        | 22         | 121,175  | 2022                    | Chevrolet | Malibu  | 24                     | 7,612      | 400              | 8,012      |
| P0177                      | Central Garage | 2001 | Chevy Malibu        | 20         | 91,440   | 2022                    | Chevrolet | Malibu  | 24                     | 7,612      | 400              | 8,012      |
|                            |                |      |                     |            |          |                         |           |         |                        |            |                  |            |
|                            |                |      |                     |            |          |                         |           |         |                        |            |                  |            |
|                            |                |      |                     |            |          |                         |           |         |                        |            |                  | 34,756     |
|                            |                |      |                     |            |          |                         |           |         |                        |            |                  |            |