



Legislation Details (With Text)

File #: 24-477 **Version:** 1 **Name:**
Type: Report **Status:** Agenda Ready
File created: 4/21/2024 **In control:** BOARD OF SUPERVISORS
On agenda: 5/14/2024 **Final action:**
Title: 11:00 A.M. - Presentation of Health Services Director Anthony Arton's Workplan for fiscal year 2024-2025
Sponsors: Health Services
Indexes:
Code sections:
Attachments: 1. Lake County Health Services BOS Workplan

Date	Ver.	Action By	Action	Result
5/14/2024	1	BOARD OF SUPERVISORS		

Memorandum

Date: May 7, 2024
To: The Honorable Lake County Board of Supervisors
From: Anthony Arton, Health Services Director
Subject: Presentation of Health Services Director Anthony Arton's Workplan for Fiscal Year 2024-2025

Executive Summary:

This work plan presentation outlines Health Services' strategic initiatives and operational priorities for the upcoming fiscal year.

This year our efforts will focus on reinforcing and strengthening our department by prioritizing Workforce Development, Financial Sustainability, and Communication, while maintaining current projects and paving the way to Service Delivery.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Purchasing Considerations (check all that apply): ☒ Not applicable

- ☐ Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>- and/or Consultant Selection Policy <http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+26+Procedures+Manual/Ch4_2021v2.pdf>-Compliant (describe process undertaken in "Executive Summary")
☐ Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)
☐ For Technology Purchases: Vetted and Supported by the Technology Governance Committee

<<http://lcnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)

☐ Other (*Please describe in Executive Summary*)

Consistency with Vision 2028 <<http://www.lakecountycalifornia.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Not applicable | <input checked="" type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> County Workforce |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Clear Lake |
| | <input type="checkbox"/> Business Process Efficiency | |

Recommended Action: No action required.