



Legislation Details (With Text)

**File #:** 24-479      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Agenda Ready

**File created:** 4/21/2024      **In control:** BOARD OF SUPERVISORS

**On agenda:** 5/7/2024      **Final action:**

**Title:** Adopt Resolution Amending Resolution No. 2023-117 Establishing Position Allocations for Fiscal Year 2023-2024, Budget Unit No. 4012 Health Administration

**Sponsors:** Health Services

**Indexes:**

**Code sections:**

**Attachments:** 1. 4012 Allocation Resolution

Date	Ver.	Action By	Action	Result
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Memorandum

**Date:** May 7, 2024

**To:** The Honorable Lake County Board of Supervisors

**From:** Anthony Arton, Health Services Director

**Subject:** Adopt Resolution Amending Resolution No. 2023-117 Establishing Position Allocations for Fiscal Year 2023-2024, Budget Unit No. 4012 Health Administration

Executive Summary:

This position allocation resolution will add one Facilities Maintenance Worker I/II/Sr. allocation to budget unit 4012 to support Health Services building maintenance needs.

This position is currently an Extra Help role. We hope to make it permanent and expand its duties to include maintenance projects, tracking and arranging required vehicle maintenance, providing janitorial services, and serving as a liaison with partners when projects are outside the scope of the role.

This position will be funded partly by salary savings from the existing extra help role, other Health Admin salary savings, as well as with savings from existing contracted services.

If not budgeted, fill in the blanks below only:

Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \_\_\_\_\_ Future Annual Cost: \_\_\_\_\_

Purchasing Considerations (check all that apply):

Not applicable

Fully Article X. <[https://library.municode.com/ca/lake\\_county/codes/code\\_of\\_ordinances?nodeld=COOR\\_CH2AD\\_ARTXPU\\_S2-38EXCOBI](https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeld=COOR_CH2AD_ARTXPU_S2-38EXCOBI)>- and/or Consultant Selection Policy <[http://lcnnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+\\$.](http://lcnnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+$.)>

26+Procedures+Manual/Ch4\_2021v2.pdf>-Compliant (describe process undertaken in "Executive Summary")

Section 2-38 <[https://library.municode.com/ca/lake\\_county/codes/code\\_of\\_ordinances?nodeld=COOR\\_CH2AD\\_ARTXPU\\_S2-38EXCOBI](https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeld=COOR_CH2AD_ARTXPU_S2-38EXCOBI)> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)

For Technology Purchases: Vetted and Supported by the [Technology Governance Committee](http://lcnnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf) <<http://lcnnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)

Other (Please describe in Executive Summary)

**Consistency with Vision 2028** <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Not applicable              | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development    | <input type="checkbox"/> Public Safety               | <input checked="" type="checkbox"/> County Workforce                 |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Infrastructure              | <input type="checkbox"/> Clear Lake                                  |
|  | <input type="checkbox"/> Business Process Efficiency |  |

**Recommended Action: Adopt Resolution Amending Resolution No. 2023-117 Establishing Position Allocations for Fiscal Year 2023-2024, Budget Unit No. 4012 Health Administration**