



Legislation Details (With Text)

File #: 24-774 **Version:** 1 **Name:**

Type: Action Item **Status:** Agenda Ready

File created: 7/8/2024 **In control:** BOARD OF SUPERVISORS

On agenda: 7/16/2024 **Final action:**

Title: 10:15 A.M. - Presentation on Lake County Behavioral Health Services Mental Health Services Act Annual Update for Fiscal Year 2024-25 and Approval of Modifications to the Three Year Plan Spanning 2023-24, 2024-25, and 2025-26.

Sponsors: Behavioral Health Services

Indexes:

Code sections:

Attachments: 1. Lake County MHSA Annual Update FY 24-25 - FINAL, 2. RESOLUTION_MHSA Annual Update_FY2024-25

Date	Ver.	Action By	Action	Result
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Memorandum

Date: July 16, 2024

To: The Honorable Lake County Board of Supervisors

From: Elise Jones, Director of Behavioral Health

Subject: Presentation on Lake County Behavioral Health Services Mental Health Services Act Annual Update for Fiscal Year 2024-25 and Approval of Modifications to the Three Year Plan Spanning 2023-24, 2024-25, and 2025-26.

Executive Summary:

Every year, LCBHS goes through a robust stakeholder review and feedback process, which includes program reporting, to identify any changes that are indicated for the MHSA Three Year Plan. The attached update includes all of the MHSA program data for the past year and makes some minor modifications to the plan.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Purchasing Considerations (check all that apply):

Not applicable

- Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>- and/or Consultant Selection Policy <http://lcnnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+26+Procedures+Manual/Ch4_2021v2.pdf>-Compliant (describe process undertaken in "Executive Summary")
- Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>

38EXCOB|> Exemption from Competitive Bidding (*rationale in "Executive Summary," attach documentation, as needed*)

For Technology Purchases: Vetted and Supported by the Technology Governance Committee

<<http://lcnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)

Other (*Please describe in Executive Summary*)

Consistency with Vision 2028 <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

Not applicable

Well-being of Residents

Public Safety

Disaster Prevention, Preparedness, Recovery

Economic Development

Infrastructure

County Workforce

Community Collaboration

Business Process Efficiency

Clear Lake

Recommended Action: Adopt Resolution Accepting Lake County Behavioral Health Services Mental Health Services Act Annual Update for Fiscal Year 2024-25 and Approval of Modifications to the Three Year Plan Spanning 2023-24, 2024-25, and 2025-26.