



Legislation Details (With Text)

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**File created:** 9/27/2017      **In control:** BOARD OF SUPERVISORS

**On agenda:** 10/3/2017      **Final action:**

**Title:** Adopt Resolution Amending the FY 2017-18 Budget to Incorporate the List of Projects Proposed to be Funded Pursuant to the Road Repair and Accountability Act of 2017 (SB1).

**Sponsors:** Administrative Office

**Indexes:**

**Code sections:**

**Attachments:** 1. Reso\_RoadRepairAccountabilityAct

Date	Ver.	Action By	Action	Result
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**MEMORANDUM**

**TO:** Board of Supervisors

**FROM:** Carol J. Huchingson, County Administrative Officer

**DATE:** October 3, 2017

**SUBJECT:** Adopt Resolution Amending the FY 2017-18 Budget to Incorporate the List of Projects Proposed to be Funded Pursuant to the Road Repair and Accountability Act of 2017 (SB1).

**EXECUTIVE SUMMARY:**

The Road Repair and Accountability Act of 2017 (SB1) provides additional funding for basic road maintenance and rehabilitation. One-half of the funding generated from SB1 is allocated to cities and counties with the remaining 50% being retained by the State. For FY 2017-18, Lake County is expected to receive approximately \$800,000, which has been appropriated in the FY 2017/18 adopted budget.

Although the adopted budget reflects this revenue estimate, actual receipt of this funding is subject to the State’s approval of a proposed project list that has been formally established pursuant to a Board -adopted Resolution. The attached Resolution provides for the required project.

**FISCAL IMPACT:**  X  None   Budgeted   Non-Budgeted  
 Estimated Cost:  
 Amount Budgeted:

Additional Requested:  
Annual Cost (if planned for future years):

**FISCAL IMPACT (Narrative):** The additional revenue from SB1 is already reflected in the Adopted Budget.

**STAFFING IMPACT (if applicable):** None

**RECOMMENDED ACTION:**

Adopt Resolution Amending the FY 2017-18 Budget to Incorporate the List of Projects Proposed to be Funded Pursuant to the Road Repair and Accountability Act of 2017 (SB1).