



Legislation Details (With Text)

**File #:** 24-624      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Agenda Ready

**File created:** 5/29/2024      **In control:** BOARD OF SUPERVISORS

**On agenda:** 6/18/2024      **Final action:**

**Title:** Adopt Resolution to Appropriate Unanticipated Revenue in Budget 2601 Agricultural Commissioner

**Sponsors:** Agriculture

**Indexes:**

**Code sections:**

**Attachments:** 1. 23-24Resolution to Appropriate Unanticipated Revenue AG 2601 (002).pdf

Date	Ver.	Action By	Action	Result
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**Memorandum**

**Date:** June 18, 2024

**To:** The Honorable Lake County Board of Supervisors

**From:** Katherine VanDerWall, Agricultural Commissioner Sealer of Weights and Measures

**Subject:** Adopt Resolution to Appropriate Unanticipated Revenue in Budget 2601 Agricultural Commissioner

**Executive Summary:**

The Lake County Agricultural Commissioner has received \$69,897 in unrealized revenue this fiscal year. This is the result of unanticipated revenue received from the Unclaimed Gas Tax (UCGT) and Department of Pesticide Regulation licensed cannabis permit activity reimbursements (001.2601.452.53-90). With your Board’s approval, this revenue will be used to fund portions of the County’s aquatic weed control program.

This unanticipated revenue needs to be spent this fiscal year if the County expects to meet the Maintenance of Effort (MOE) with the California Department of Food and Agricultural requirements for receiving Unclaimed Gas Tax (UCGT) funds in FY 23/24. If the County does not meet the MOU requirement, UCGT funding could be jeopardized in FY 24/25. The UCGT is the largest single revenue source for the Agricultural Commissioner’s budget.

**If not budgeted, fill in the blanks below only:**

Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \_\_\_\_\_ Future Annual Cost: \_\_\_\_\_

**Purchasing Considerations** (check all that apply):  Not applicable

- Fully Article X. <[https://library.municode.com/ca/lake\\_county/codes/code\\_of\\_ordinances?nodeld=COOR\\_CH2AD\\_ARTXPU\\_S2-38EXCOBI](https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeld=COOR_CH2AD_ARTXPU_S2-38EXCOBI)>- and/or Consultant Selection Policy <[http://lcnnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+26+Procedures+Manual/Ch4\\_2021v2.pdf](http://lcnnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+26+Procedures+Manual/Ch4_2021v2.pdf)>-Compliant (*describe process undertaken in "Executive Summary"*)
- Section 2-38 <[https://library.municode.com/ca/lake\\_county/codes/code\\_of\\_ordinances?nodeld=COOR\\_CH2AD\\_ARTXPU\\_S2-38EXCOBI](https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeld=COOR_CH2AD_ARTXPU_S2-38EXCOBI)> Exemption from Competitive Bidding (*rationale in "Executive Summary," attach documentation, as needed*)
- For Technology Purchases: Vetted and Supported by the Technology Governance Committee <<http://lcnnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)
- Other (*Please describe in Executive Summary*)

**Consistency with Vision 2028 <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>**

(check all that apply):

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Not applicable              |  |
| <input type="checkbox"/> Economic Development    | <input type="checkbox"/> Public Safety               | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Infrastructure              | <input type="checkbox"/> County Workforce                            |
|  | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake                                  |

**Recommended Action: Approve Resolution to Spend Unanticipated Revenue to Fund Aquatic Weed Control Program**