



Legislation Details (With Text)

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On agenda: 6/18/2024 **Final action:**

Title: Consideration of Change Order No. 1 to the Agreement with Rege Construction for the Eastlake Sanitary Landfill Phase One Cell Expansion Project, Bid No. 23-32, for an increase of \$1,054,248.00 and a revised contract amount of \$6,215,911.00, and authorize the Chair to sign

Sponsors: Public Services

Indexes:

Code sections:

Attachments: 1. BID 23-32 CO#1

Date	Ver.	Action By	Action	Result
6/18/2024	1	BOARD OF SUPERVISORS		

Memorandum

Date: June 18, 2024

To: The Honorable Bruno Sabatier, Chair, Lake County Board of Supervisors

From: Lars Ewing, Public Services Director

Subject: Consideration of Change Order No. 1 to the Agreement with Rege Construction, Inc. for the Eastlake Sanitary Landfill Phase One Cell Expansion Project, Bid No. 23-32, for an increase of \$1,054,248.00 and a revised contract amount of \$6,215,911.00

Summary

Attached for the Board’s review and approval is Change Order No. 1 to the Agreement with Rege Construction, Inc. for the Eastlake Sanitary Landfill Phase One Cell Expansion Project.

This change order includes scope, schedule, and cost increases to the contract in response to landfill slope stability comments from the Central Valley Regional Water Quality Control Board. The scope and cost increases are the result of the addition of a newly designed underdrain system along the entire cell floor area, and enhanced perimeter storm drain erosion control measures. The change order also includes contract scope and cost deductions that become obsolete because of the proposed modifications, as well as added contract working days.

The result is an increase of \$1,054,248.00 to the original contract amount for a revised contract total of \$6,215,911.00. Sufficient FY 23-24 capital appropriations are included in Budget Unit 4121, Integrated Waste Management, for costs that will be incurred this fiscal year. The FY 24-25 budget

will include appropriations for costs incurred next fiscal year.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Purchasing Considerations (check all that apply):

Not applicable

Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>- and/or Consultant Selection Policy <http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+26+Procedures+Manual/Ch4_2021v2.pdf>-Compliant (*describe process undertaken in "Executive Summary"*)

Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI> Exemption from Competitive Bidding (*rationale in "Executive Summary," attach documentation, as needed*)

For Technology Purchases: Vetted and Supported by the Technology Governance Committee <<http://lcnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)

Other (*Please describe in Executive Summary*)

Consistency with Vision 2028 <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

Not applicable

Well-being of Residents

Public Safety

Disaster Prevention, Preparedness, Recovery

Economic Development

Infrastructure

County Workforce

Community Collaboration

Business Process Efficiency

Clear Lake

Recommended Action: Approve Change Order No. 1 to the Agreement with Rege Construction for the Eastlake Sanitary Landfill Phase One Cell Expansion Project, Bid No. 23-32, for an increase of \$1,054,248.00 and a revised contract amount of \$6,215,911.00, and authorize the Chair to sign