



Legislation Details (With Text)

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**On agenda:** 8/8/2017      **Final action:**

**Title:** Adopt the Resolution Approving the 2016-2017 Second Annual Update to the Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Year 2014-2015 through Fiscal Year 2016-2017

**Sponsors:** Behavioral Health Services

**Indexes:**

**Code sections:**

**Attachments:** 1. Resolution MHSA 3 yr Update, 2. MHSA PT 1, 3. MHSA PT 2

Date	Ver.	Action By	Action	Result
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**MEMORANDUM**

**TO:** BOARD OF SUPERVISORS

**FROM:** Todd Metcalf  
Behavioral Health Administrator

**DATE:** August 8, 2017

**SUBJECT:** Adoption of the Resolution Approving the 2016-2017 Second Annual Update to the Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Year 2014-2015 through Fiscal Year 2016-2017

**EXECUTIVE SUMMARY:** Attached, for your review and adoption is the 2016-2017 Second Annual Update to the Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Year 2014-2015 through Fiscal Year 2016-2017.

**BACKGROUND AND DISCUSSION:** AB 1467, the omnibus health trailer bill for the 2012-2013 State budget chaptered into state law on June 27, 2012, contained a number of amendments to the Mental Health Services Act (MHSA). Among them was the requirement that Three-Year Plans and Annual Updates be adopted by the County Board of Supervisors prior to submission to the Mental Health Services Oversight and Accountability Commission (MHSOAC).

**FISCAL IMPACT:**  None  Budgeted  Non-Budgeted  
Estimated Cost: N/A

Amount Budgeted: N/A  
Additional Requested:  
Annual Cost (if planned for future years):

**FISCAL IMPACT (Narrative):** There is no fiscal impact as a result of this Second Annual Update.

**STAFFING IMPACT (if applicable):** N/A

**RECOMMENDED ACTION:** The Lake County Behavioral Health Administrator requests the County Board of Supervisors adoption of the 2016-2017 Second Annual Update to the Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Year 2014-2015 through Fiscal Year 2016-2017.