



Legislation Details (With Text)

File #: 20-912 **Version:** 1 **Name:**

Type: Resolution **Status:** Agenda Ready

File created: 9/18/2020 **In control:** BOARD OF SUPERVISORS

On agenda: 9/22/2020 **Final action:**

Title: Adopt Resolution Amending Resolution No. 2020-133 Adopting the Final Recommended Budget for Fiscal Year 2020-21

Sponsors: Administrative Office

Indexes:

Code sections:

Attachments: 1. Reso2020-133_encrypted_, 2. Resolution Amending Resolution Adopting Final Recommended Budget 2020-21 09172020

Date	Ver.	Action By	Action	Result
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Memorandum

Date: September 22, 2020

To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors

From: Carol J. Huchingson, County Administrative Officer

Subject: Consideration of Resolution Amending Resolution No. 2020-133 Adopting the Final Recommended Budget for Fiscal Year 2020-21

Executive Summary: (include fiscal and staffing impact narrative):
 On September 17, 2020, your Board adopted Resolution No. 2020-133 Adopting the Final Recommended Budget for Fiscal Year 2020-21. However, correction to that resolution is needed to reflect budget adjustments your Board made during your public hearing.

If not budgeted, fill in the blanks below only:
 Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

- Consistency with Vision 2028 and/or Fiscal Crisis Management Plan** (check all that apply):
- Well-being of Residents
 - Public Safety
 - Infrastructure
 - Not applicable
 - Economic Development
 - Disaster Recovery
 - County Workforce
 - Technology Upgrades
 - Community Collaboration
 - Business Process Efficiency
 - Clear Lake
 - Revenue Generation
 - Cost Savings

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
 How long has Agreement been in place?
 When was purchase last rebid?
 Reason for request to waive bid?

Recommended Action:
Adopt Resolution Amending Resolution No. 2020-133 Adopting the Final Recommended Budget for Fiscal Year 2020-21.