



Legislation Details (With Text)

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**On agenda:** 9/15/2020      **Final action:**

**Title:** 11:15 A.M. - Consideration of Presentation on Lake County Mental Health Services Act Annual Update and Three-Year Program and Expenditure Plan for Fiscal Year 2020-2023

**Sponsors:** Behavioral Health Services

**Indexes:**

**Code sections:**

**Attachments:** 1. Lake\_MHSA-Three-Year-Plan\_BOS-Presentation\_DRAFT\_20200820\_STC, 2. LCBH\_MHSA-Three-Year-Plan\_BOS\_20200824\_STC, 3. REVISED Lake\_MHSA-Three-Year-Plan\_BOS-Presentation\_20200915

Date	Ver.	Action By	Action	Result
9/15/2020	1	BOARD OF SUPERVISORS	approved	

**Memorandum**

**Date:** September 15, 2020

**To:** The Honorable Moke Simon, Chair, Lake County Board of Supervisors

**From:** Todd Metcalf, M.P.A.  
Behavioral Health Services Director

**Subject:** Consideration of Presentation on Lake County Mental Health Services Act Annual Update and Three-Year Program and Expenditure Plan for Fiscal Year 2020-2023.

**Executive Summary:** Attached for your consideration and approval is an outline and presentation on the Lake County Mental Health Services Act Annual Update and Three-Year Program and Expenditure Plan for Fiscal Year 2020-2023, presented by Lake County Behavioral Health Services Director Todd Metcalf, M.P.A.

**If not budgeted, fill in the blanks below only:**  
Estimated Cost: N/A Amount Budgeted: N/A Additional Requested: N/A Future Annual Cost: N/A

- Consistency with Vision 2028 and/or Fiscal Crisis Management Plan** (check all that apply):
- Well-being of Residents
  - Economic Development
  - Community Collaboration
  - Public Safety
  - Disaster Recovery
  - Business Process Efficiency
  - Infrastructure
  - County Workforce
  - Clear Lake
  - Not applicable
  - Technology Upgrades
  - Revenue Generation
  - Cost Savings

**If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:**  
Which exemption is being requested?  
How long has Agreement been in place?

When was purchase last rebid?  
Reason for request to waive bid?

**Recommended Action: Consideration of Presentation on Lake County Mental Health Services Act Annual Update and Three-Year Program and Expenditure Plan for Fiscal Year 2020-2023.**