



Legislation Details (With Text)

**File #:** 21-1004      **Version:** 1      **Name:**

**Type:** Action Item      **Status:** Agenda Ready

**File created:** 10/1/2021      **In control:** BOARD OF SUPERVISORS

**On agenda:** 10/5/2021      **Final action:**

**Title:** Approve Budget transfer for purchase of fixed asset for Behavioral Health

**Sponsors:** Administrative Office

**Indexes:**

**Code sections:**

**Attachments:** 1. BT for BH fixed asset 100521

Date	Ver.	Action By	Action	Result
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**Memorandum**

**Date:** October 5, 2021

**To:** The Honorable Lake County Board of Supervisors

**From:** Carol J. Huchingson, County Administrative Officer

**Subject:** Budget transfer for purchase of fixed asset for Behavioral Health

**Executive Summary:**

On 09/21/21, your Board approved an Agreement between the County and High Country Security for Commercial Filer Alarm Installation at Behavioral Health (BH). As part of that approval, your Board needs to take additional action to approve a Budget Transfer to appropriate the funds for acquisition of this fixed asset. The attached BT transfers \$12,000 from BH Budget Unit 4014, Account 63-13 (construction in progress) to Account 62-74 (capital asset).

**If not budgeted, fill in the blanks below only:**

Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \_\_\_\_\_ Future Annual Cost: \_\_\_\_\_

**Consistency with Vision 2028** (check all that apply):

Not applicable

- Well-being of Residents
- Economic Development
- Community Collaboration
- Public Safety
- Infrastructure
- Business Process Efficiency
- Disaster Prevention, Preparedness, Recovery
- County Workforce
- Clear Lake

**Recommended Action:**

Approve Budget Transfer moving \$12,000 from BH Budget Unit 4014, Account 63-13 (construction in progress) to Account 62-74 (capital asset)