



Legislation Details (With Text)

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**File created:** 3/21/2017      **In control:** BOARD OF SUPERVISORS

**On agenda:** 3/28/2017      **Final action:**

**Title:** Adopt Resolution Amending Resolution No. 2017-29 and Resolution No. 2016-144 to Amend the FY 2016-17 Budget by Adjusting Revenues and Appropriations

**Sponsors:** Administrative Office

**Indexes:**

**Code sections:**

**Attachments:** 1. Reso \_ Adopting ADDITIONAL Mid year Adjustments032817.pdf, 2. ATTACHMENT A\_ 032817.pdf

Date	Ver.	Action By	Action	Result
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**MEMORANDUM**

**TO:** Board of Supervisors

**FROM:** Carol J. Huchingson, County Administrative Officer

**DATE:** March 28, 2017

**SUBJECT:** Adopt Resolution Amending Resolution No. 2017-29 and Resolution No. 2016-144 to Amend the FY 2016-17 Budget by Adjusting Revenues and Appropriations.

**EXECUTIVE SUMMARY:**

On March 7, 2017, your Board approved revisions to the fiscal year 2016-17 Adopted Budget. Since then, it was discovered that there was insufficient appropriations in object code 62-79 of the Sheriff’s budget unit 2301(Jail) to make the requested adjustments, and would have resulted in a line item overdraft. Consequently, budget unit 2301’s mid-year adjustments were removed by the Auditor’s office until the issue is resolved.

The attached Resolution will rectify the issue by adjusting account number 18-00 maintenance on buildings & improvements and account 62-79 capital assets equipment prior year. The remaining adjustments made during mid-year review for budget unit 2301 will remain unchanged.

The recommended additional revisions to the FY 2016-17 Adopted Budget are summarized in ATTACHMENT A included with the Resolution.

**FISCAL IMPACT:** \_\_ None \_\_ Budgeted \_\_ Non-Budgeted

Estimated Cost:  
Amount Budgeted:  
Additional Requested:  
Annual Cost (if planned for future years):

**FISCAL IMPACT (Narrative):** N/A

**STAFFING IMPACT (if applicable):**

**RECOMMENDED ACTION:**

Staff recommends your Board Adopt Resolution Amending Resolution No. 2017-29 and Resolution No. 2016-144 to Amend the FY 2016-17 Budget by Adjusting Revenues and Appropriations