



Legislation Details (With Text)

**File #:** 20-597      **Version:** 1      **Name:**

**Type:** Action Item      **Status:** Agenda Ready

**File created:** 6/17/2020      **In control:** BOARD OF SUPERVISORS

**On agenda:** 6/23/2020      **Final action:**

**Title:** Approve Budget Transfer in Budget Unit 7011 from Object Code 18.00 Maintenance to Object Code 63.13, Park Improvements for \$7,100.00.

**Sponsors:** Public Services

**Indexes:**

**Code sections:**

**Attachments:** 1. BT 7011 06232020 FY19-20

Date	Ver.	Action By	Action	Result
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Memorandum

**Date:** June 23, 2020

**To:** The Honorable Moke Simon, Chair, Lake County Board of Supervisors

**From:** Lars Ewing, Public Services Director

**Subject:** Approve a Budget Transfer in Budget Unit 7011 from Object Code 18.00 Maintenance to Object Code 63.13, Park Improvements for \$7,100.00.

**Executive Summary:** (include fiscal and staffing impact narrative): Public Services budgeted for outdoor fitness equipment for the Lucerne Creek Park in the FY 19-20 budget. Upon purchase and payment processing for the equipment it was determined that the expenses should be capitalized, meaning the funds should be allocated in a capital asset object code 63.13, park improvements, rather the object code 18.00, maintenance & improvements. This action requires Board of Supervisors approval

If not budgeted, fill in the blanks below only:

Estimated Cost: \$7,100.00 Amount Budgeted: \$7,100.00 Additional Requested:   0   Future Annual Cost:   0  

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- Well-being of Residents
- Economic Development
- Community Collaboration
- Public Safety
- Disaster Recovery
- Business Process Efficiency
- Infrastructure
- County Workforce
- Clear Lake
- Not applicable
- Technology Upgrades
- Revenue Generation
- Cost Savings

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?  
 How long has Agreement been in place?  
 When was purchase last rebid?

Reason for request to waive bid?

**Recommended Action:** Approve budget transfer in Budget Unit 7011 allocating existing funds from object code 18.00, maintenance to object code 63.13, park improvements in the amount of \$7,100.00.