



Legislation Text

File #: 24-776, Version: 1

Memorandum

Date: July 16, 2024
To: The Honorable Lake County Board of Supervisors
From: Elise Jones, Director of Behavioral Health
Subject: Consideration of Amendment No. 3 to the Agreement between County of Lake and Community Behavioral Health for Specialty Mental Health services in the amount of 13,000,000.00 for Fiscal Years 2023-2026.

Executive Summary:

The Amendment reflects a change in the rates for a multiyear contract, which resulted in a Contract Max adjustment.

If not budgeted, fill in the blanks below only:

Estimated Cost: 13,000,000.00 Amount Budgeted: 13,000,000.00 Additional Requested: N/A Future Annual Cost: N/A

- Purchasing Considerations (check all that apply): Not applicable
[x] Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>- and/or Consultant Selection Policy <http://lcnnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+26+Procedures+Manual/Ch4_2021v2.pdf>-Compliant (describe process undertaken in "Executive Summary")
 Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)
 For Technology Purchases: Vetted and Supported by the Technology Governance Committee <http://lcnnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf> ("Yes," if checked)
 Other (Please describe in Executive Summary)

Consistency with Vision 2028 <http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>

- (check all that apply):
 Not applicable
 Well-being of Residents
 Economic Development
 Community Collaboration
 Public Safety
 Infrastructure
 Business Process Efficiency
 Disaster Prevention, Preparedness, Recovery
 County Workforce
 Clear Lake

Recommended Action: Approve Amendment No. 3 to the Agreement between County of Lake and Community Behavioral Health for Specialty Mental Health services in the amount of 13,000,000.00 for Fiscal Years 2023-2026 and authorize the Chair to sign.