



Legislation Text

File #: 20-316, Version: 1

Memorandum

Date: April 14, 2020

To: Lake County Board of Supervisors

From: Todd Metcalf, B.S.

Behavioral Health Services Administrator

Subject: Approve Budget Transfer for Capital Asset Improvements in the Amount of \$85,000 to pay Garland Company for Roofing Materials and authorize the Chair to sign

Executive Summary:

The Public Services Department has coordinated a roofing project for Lake County Behavioral Health Services' City of Clearlake clinic. Installation costs have exceeded the original budget estimate totaling \$85,000.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$217,000

Amount Budgeted: \$217,000 Additional Requested: \$85,000 Future Annual Cost: \$0.00

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- Well-being of Residents
- Economic Development
- Community Collaboration
- Public Safety
- Disaster Recovery
- Business Process Efficiency
- Infrastructure
- County Workforce
- Clear Lake
- Not applicable
- Technology Upgrades
- Revenue Generation
- Cost Savings

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?
When was purchase last rebid?
Reason for request to waive bid?

Recommended Action:

Approve Budget Transfer for Capital Asset Improvements in the Amount of \$85,000 to pay Garland Company for Roofing Materials and authorize the Chair to sign.