



Legislation Text

File #: 24-605, Version: 1

Memorandum

Date: June 4, 2024

To: The Honorable Lake County Board of Supervisors

From: Rachael Dillman Parsons, Director, Social Services

Subject: Approve Second Amendment to Contract between County of Lake and North Coast Opportunities, Inc. for Stage One Childcare Services, in the amount of \$950,000.00 per fiscal year from July 1, 2023 to June 30, 2025, and authorize the Chair to sign.

Executive Summary:

North Coast Opportunities, Inc. (NCO) provides Stage One Childcare Services to Lake County clients receiving CalWORKs cash aid. Services include enrollment and payments to childcare providers, as well as coordination with LCDSS, and verifying the licensure of service providers. This Second Amendment to Contract changes the compensation and budget sections to reflect increases in childcare spending. For the period of July 1, 2023 to June 30, 2025, contractor now has a spending limit of 950,000.00 per fiscal year. The state funding for Stage 1 childcare is uncapped and based on childcare provided. Childcare demands have increased more rapidly than anticipated, due to a recovering economy, therefore an amendment is required to increase the annual cap LCDSS has set for our Stage 1 childcare contractor, NCO.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$1,900,000.00 Amount Budgeted: \$1,900,000.00 Additional Requested: Future Annual Cost:

Purchasing Considerations (check all that apply):

☐ Not applicable

☒ Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>- and/or Consultant Selection Policy <[http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+\\$!26+Procedures+Manual/Ch4_2021v2.pdf](http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+$!26+Procedures+Manual/Ch4_2021v2.pdf)>-Compliant (describe process undertaken in "Executive Summary")

☐ Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)

☐ For Technology Purchases: Vetted and Supported by the Technology Governance Committee <<http://lcnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)

☐ Other (Please describe in Executive Summary)

Consistency with Vision 2028 <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

☐ Not applicable

☐ Well-being of Residents

☐ Public Safety

☐ Disaster Prevention, Preparedness, Recovery

- | | | |
|--|---|---|
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| <input type="checkbox"/> Community Collaboration | <input checked="" type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action: Approve Second Amendment to Contract between County of Lake and North Coast Opportunities, Inc. for Stage One Childcare Services, in the amount of \$950,000.00 per fiscal year from July 1, 2023 to June 30, 2025, and authorize the Chair to sign.