



Legislation Text

File #: 24-557, Version: 1

Memorandum

Date: May 8, 2024

To: The Honorable Lake County Board of Supervisors

From: Rob Howe, Sheriff/Coroner

Subject: Approve waiving the 900 hour extra help limit for staff in the Sheriff's Department

Executive Summary: The Sheriff's Department requests approval to exceed the 900 hour extra help limit on the following employees:

Chris Macedo and Douglas Pike are each assigned to Court Security and funding is reimbursed through the Trial Court Security Account.

Emil Devincenzi is assigned to the Marine Patrol Division. Funding is reimbursed through the Department of Boating and Waterways.

Each of these employees are PERS retirees and will not exceed 960 total hours in this fiscal year.

Von Morshed is assigned to Administration and her hours may exceed the 900 hour limit. Brenndon Bosse is assigned to Marine Patrol. They are not PERS retirees and are not governed by the same rules that apply to PERS retirees. Von's hours will not exceed 1,300 and Brenndon's hours will not exceed 960.

Jim Adams is assigned to the jail and their hours may exceed the 900 hour limit but will not exceed 960 hours.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Purchasing Considerations (check all that apply):

☒ Not applicable

☐ Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>- and/or Consultant Selection Policy <http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+26+Procedures+Manual/Ch4_2021v2.pdf>-Compliant (describe process undertaken in "Executive Summary")

☐ Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)

☐ For Technology Purchases: Vetted and Supported by the [Technology Governance Committee](#)

<http://lcnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf> ("Yes," if checked)

☐ Other (*Please describe in Executive Summary*)

Consistency with Vision 2028 <http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>

(check all that apply):

- | | | |
|--|--|--|
| ☐ Well-being of Residents | ☒ Not applicable | |
| ☐ Economic Development | ☐ Public Safety | ☐ Disaster Prevention, Preparedness, Recovery |
| ☐ Community Collaboration | ☐ Infrastructure | ☐ County Workforce |
| | ☐ Business Process Efficiency | ☐ Clear Lake |

Recommended Action: Approve waiving the 900 hour extra help limit for staff in the Sheriff's Department