



Legislation Text

File #: 16-1048, Version: 1

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf
Interim Behavioral Health Director

DATE: January 10, 2017

SUBJECT: First Amendment to the Agreement between Crestwood Behavioral Health and the County of Lake for Adult Residential Support and Specialty Mental Health Services for Fiscal Year 2016-17.

EXECUTIVE SUMMARY: Attached, for your approval, is the First Amendment to the Agreement between the County of Lake and Crestwood Behavioral Health for Adult Residential Support Services and Specialty Mental Health Services for Fiscal Year 2016-17 to increase the contract by \$200,000 for a new contract maximum of \$550,000.

BACKGROUND AND DISCUSSION: Crestwood Behavioral Health has numerous facilities throughout the State of California and serves multiple Lake County Medi-Cal beneficiaries. Crestwood Behavioral Health facilities include Skilled Nursing Facilities (SNFs), Mental Health Rehabilitation Centers (MHRCs), Adult Residential Facilities (ARFs), Community Programs, and Residential Facilities for the Elderly where clients are offered a continuum of care and treatment from traditional psychiatric services to innovative recovery programs geared toward community reintegration.

Utilization at Crestwood facilities has increased as Lake County Behavioral Health has placed additional Lake County Medi-Cal beneficiaries at Crestwood Facilities this Fiscal Year. Therefore, this Amendment will increase the contract by \$200,000 for a new contract maximum of \$550,000. The \$200,000 in funds will be re-allocated from unassigned funds.

We are requesting to waive the formal bidding process, per Ordinance #3043, Purchasing Code 38.2, as it is not in the public interest due to the unique nature of goods or services.

FISCAL IMPACT: None Budgeted Non-Budgeted

Current Contract Amount (With Amendment):	\$550,000
Unobligated Funds Available SNFs:	\$ 60,000
Unobligated Funds Available MHRCs:	\$140,000

Unobligated Funds Available ARFs:

\$198,898

FISCAL IMPACT (Narrative): This Amendment will increase the contract by \$200,000 for a new contract maximum of \$550,000. Funds in the amount of \$60,000 will be re-allocated from unassigned funds in the SNF category, funds in the amount of \$40,000 will be re-allocated from unassigned funds in the MHRC category, and funds in the amount of \$100,000 will be re-allocated from unassigned funds in the ARF category. Lake County Behavioral Health is requesting approval of the First Amendment to the Agreement for Fiscal Year 2016-17 for a new contract maximum of \$550,000.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: RECOMMENDED ACTION: (a) Waive the formal bidding process, per Ordinance #3043, Purchasing Code 38.2, as it is not in the public interest due to the unique nature of goods or services; and (b) Approve the First Amendment to the Agreement between the County of Lake and Crestwood Behavioral Health and the County of Lake for Adult Residential Support and Specialty Mental Health Services for Fiscal Year 2016-17 for a contract increase of \$200,000 for a new contract maximum of \$550,000 and authorize the Board Chair to sign the Amendment.