



Legislation Text

File #: 24-672, Version: 1

Memorandum

Date: June 07, 2024

To: The Honorable Lake County Board of Supervisors

From: Wendy Mondfrans, Chief Probation Officer

Subject: Approve Agreement for the Placement of Juveniles in Tehama County not to exceed \$250,000; and authorize the Chair to sign

Executive Summary:

On August 23, 2022, an Agreement between the County of Tehama and the County of Lake was approved by this Board for the housing of Juvenile offenders. The agreement had a cap of \$150,000 per year. On April 20, 2023, this Board approved increasing the cap to \$250,000 per year due to the increase of juvenile incarcerations. That Agreement expires June 30, 2024.

The Agreement before you covers the next fiscal year. The Probation Department anticipates that the cost of housing juveniles will not exceed \$250,000 based on the numbers of juveniles incarcerated this past year. This amount is budgeted in next year's budget.

Tehama County has agreed to the terms of this agreement, and their Board is set to Approve on June 11, 2024.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Purchasing Considerations (check all that apply):

☐ Not applicable

- ☐ Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>- and/or Consultant Selection Policy <http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+26+Procedures+Manual/Ch4_2021v2.pdf>-Compliant (describe process undertaken in "Executive Summary")
- ☐ Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)
- ☐ For Technology Purchases: Vetted and Supported by the Technology Governance Committee <<http://lcnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)
- ☐ Other (Please describe in Executive Summary)

Consistency with Vision 2028 <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

☐ Not applicable

☒ Well-being of Residents

☒ Public Safety

☐ Disaster Prevention, Preparedness, Recovery

- | | | |
|--|--|---|
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action:

Approve Agreement for the Placement of Juveniles in Tehama County not to exceed \$250,000 annually; and authorize the Chair to sign.