



Legislation Text

File #: 24-455, Version: 1

Memorandum

Date: May 14th, 2024

To: The Honorable Lake County Board of Supervisors

From: Elise Jones, Director Behavioral Health Services

Subject: Consideration of Lease Agreement Between the County of Lake and Charlie Sawyer, Nancy Sawyer, Trustees of the Charles A. Sawyer and Nancy J. Sawyer Trust in the amount of \$12,171 per month for Five Years.

Executive Summary:

Lake County Behavioral Health Services, in partnership with the Lake County Probation Department, secured funding through AB 109 to expand services for justice-involved individuals. To that end, a lease for the office space at 9055 High 53 in Lower Lake has been negotiated. This space would be occupied jointly by Probation and Behavioral Health staff, with some shared and some separate spaces. This will enable us to more effectively and cohesively serve this population.

The lease is paid for entirely through AB 109 funding for the first year. Following that, Medi-Cal revenue and realignment funding can provide sustainability. It may also be possible to secure additional AB 109 funding to support the continuation of this work.

This lease has been reviewed and approved by the County Space Committee. Significantly, we negotiated the lease to ensure repair and replacement of major building systems is the responsibility of the property owner.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$146,052 Amount Budgeted: \$146,052 Additional Requested: _____ Future Annual Cost: _____

Purchasing Considerations (check all that apply):

☒ Not applicable

- ☐ Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOB1>- and/or Consultant Selection Policy <[http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+\\$!26+Procedures+Manual/Ch4_2021v2.pdf](http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+$!26+Procedures+Manual/Ch4_2021v2.pdf)>-Compliant (describe process undertaken in "Executive Summary")
- ☐ Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOB1> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)
- ☐ For Technology Purchases: Vetted and Supported by the Technology Governance Committee <<http://lcnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)
- ☐ Other (Please describe in Executive Summary)

Consistency with Vision 2028 <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

☐ Not applicable

- | | | |
|---|---|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| <input checked="" type="checkbox"/> Community Collaboration | <input checked="" type="checkbox"/> Business Process Efficiency | <input checked="" type="checkbox"/> Clear Lake |

Recommended Action: Approve Lease Agreement Between the County of Lake and Charlie Sawyer, Nancy Sawyer, Trustees of the Charles A. Sawyer and Nancy J. Sawyer Trust in the amount of \$12,171 per month for Five Years and Authorize the Behavioral Health Director to Sign.