



Legislation Text

File #: 24-281, Version: 1

Memorandum

Date: March 19, 2024

To: The Honorable Lake County Board of Supervisors

From: Scott De Leon, Public Works Director

Subject: Approve Change Order No. 2, for FEMA FMAG Culvert Replacement No. 3 Project, Federal Project No.'s FMAG DR 5189-FM-CA, Bid No. 21-04, for an increase of \$17,524.28 and a revised contract amount of \$264,261.58, and Authorize the Chair to sign.

Executive Summary:

Attached for the Board's review and approval is Contract Change Order (CCO) No. 2 for the subject project.

Contract Change Order No. 2 addresses the need to cover the cost of tax, shipping, and mobilization including excavation and installation of purchased concrete headwalls at Site 42 and Site 43, Harbin Springs Road. Headwalls to be installed on the inlet side of culverts at both locations to prevent erosion around the culverts and undermining of the road.

This results in an increase of \$17,524.28 to the contract amount of \$246,737.30 for a revised contract amount of \$264,261.58.

This project is funded 75% from the State's CalOES funds and a 25% local match. Therefore, this project is 100% funded through construction.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Purchasing Considerations (check all that apply):

☐ Not applicable

☐ Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOB>- and/or Consultant Selection Policy <[http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+\\$!26+Procedures+Manual/Ch4_2021v2.pdf](http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+$!26+Procedures+Manual/Ch4_2021v2.pdf)>-Compliant (describe process undertaken in "Executive Summary")

☐ Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOB> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)

☐ For Technology Purchases: Vetted and Supported by the Technology Governance Committee <<http://lcnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)

☐ Other (Please describe in Executive Summary)

Consistency with Vision 2028 <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

☐ Not applicable

☐ Well-being of Residents

☒ Public Safety

☒ Disaster Prevention, Preparedness, Recovery

☐ Economic Development

☒ Infrastructure

☐ County Workforce

☐ Community Collaboration ☐ Business Process Efficiency ☐ Clear Lake

Recommended Action:

Staff recommends approval by the Board of Supervisors of CCO No. 2 and that the Board authorize the Chair to execute said CCO for an increase of \$17,524.28 and a revised contract amount of \$264,261.58.