



Legislation Text

File #: 20-567, Version: 1

Memorandum

**Date:** June 23, 2020  
**To:** The Honorable Moke Simon, Chair, Lake County Board of Supervisors  
**From:** Steve Hajik, Agricultural Commissioner/ Sealer  
**Subject:** Resolution Approving Unanticipated Revenue to Fund Aquatic Weed Control Program

Executive Summary:

The Lake County Agricultural Commissioner anticipates receiving \$79,800 in the unrealized revenue this fiscal year. This is the result of unanticipated revenue from the state industrial hemp cultivation agreement and the pest detection agreement (001.2601.452.53-90). With your Board’s approval, this revenue will be used to fund portions of the County’s aquatic weed control program.

This unanticipated revenue needs to be spent this fiscal year if the County expects to meet the Maintenance of Effort (MOE with California Department of Food and Agricultural) requirements for receiving Unclaimed Gas Tax (UCGT) funds in FY 20/21. If the County does not meet the MOU requirement, UCGT funding could be jeopardized in FY 20/21. The UCGT is the largest single revenue source to the Agricultural Commissioner’s budget.

If not budgeted, fill in the blanks below only:

Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \$79,810.00 Future Annual Cost: \_\_\_\_\_

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- Well-being of Residents
- Economic Development
- Community Collaboration
- Public Safety
- Disaster Recovery
- Business Process Efficiency
- Infrastructure
- County Workforce
- Clear Lake
- Not applicable
- Technology Upgrades
- Revenue Generation
- Cost Savings

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?  
When was purchase last rebid?  
Reason for request to waive bid?

**Recommended Action:**  
**Resolution Approving Unanticipated Revenue to Fund Aquatic Weed Control Program**