



Legislation Text

File #: 20-912, Version: 1

Memorandum

**Date:** September 22, 2020  
**To:** The Honorable Moke Simon, Chair, Lake County Board of Supervisors  
**From:** Carol J. Huchingson, County Administrative Officer  
**Subject:** Consideration of Resolution Amending Resolution No. 2020-133 Adopting the Final Recommended Budget for Fiscal Year 2020-21

**Executive Summary:** (include fiscal and staffing impact narrative):  
On September 17, 2020, your Board adopted Resolution No. 2020-133 Adopting the Final Recommended Budget for Fiscal Year 2020-21. However, correction to that resolution is needed to reflect budget adjustments your Board made during your public hearing.

**If not budgeted, fill in the blanks below only:**  
Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \_\_\_\_\_ Future Annual Cost: \_\_\_\_\_

- Consistency with Vision 2028 and/or Fiscal Crisis Management Plan** (check all that apply):  Not applicable
- |  |  |   |  |
|--|--|---|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety               | <input type="checkbox"/> Infrastructure   | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Economic Development    | <input type="checkbox"/> Disaster Recovery           | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Revenue Generation  |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake       | <input type="checkbox"/> Cost Savings        |

**If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:**  
Which exemption is being requested?  
How long has Agreement been in place?  
When was purchase last rebid?  
Reason for request to waive bid?

**Recommended Action:**  
**Adopt Resolution Amending Resolution No. 2020-133 Adopting the Final Recommended Budget for Fiscal Year 2020-21.**