



Legislation Text

File #: 24-378, Version: 2

Memorandum

Date: April 9<sup>th</sup>, 2024  
To: The Honorable Lake County Board of Supervisors  
From: Elise Jones, Director of Behavioral Health

Subject: Consideration of Amendment No. 2 to the Agreement between the County of Lake and Community Behavioral Health for Specialty Mental Health Services in the amount of \$3,200,000 for Fiscal Years 2023-24, 2024-25 and 2025-26.

Executive Summary:

The original Agreement allocated \$600,000 for services during FY 2023-24 and remained silent on the subsequent fiscal years. The first amendment increased the maximum for FY 2023-24 to \$3,200,000. However, there was an error in the recitals of the Agreement where it read there was an increase of \$600,000 when in fact it was an increase of \$2,600,000. This second amendment corrects the error in the recitals.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$3,200,000 Amount Budgeted: \$3,200,000 Additional Requested: Future Annual Cost:

- Purchasing Considerations (check all that apply):
- [x] Fully Article X... and/or Consultant Selection Policy...
- [ ] Section 2-38... Exemption from Competitive Bidding...
- [ ] For Technology Purchases: Vetted and Supported by the Technology Governance Committee...
- [ ] Other (Please describe in Executive Summary)

Consistency with Vision 2028 <http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>

- (check all that apply):
- [x] Not applicable
- [ ] Well-being of Residents
- [ ] Economic Development
- [ ] Community Collaboration
- [ ] Public Safety
- [ ] Infrastructure
- [ ] Business Process Efficiency
- [ ] Disaster Prevention, Preparedness, Recovery
- [ ] County Workforce
- [ ] Clear Lake

Recommended Action: Approve Amendment No. 2 to the Agreement between the County of Lake and Community Behavioral Health for Specialty Mental Health Services in the amount of \$3,200,000 for Fiscal Years 2023-24, 2024-25 and 2025-26

