



Legislation Details (With Text)

File #: 16-1184 **Version:** 1 **Name:**
Type: Resolution **Status:** Agenda Ready
File created: 12/8/2016 **In control:** BOARD OF SUPERVISORS
On agenda: 1/3/2017 **Final action:**
Title: Adopt Resolution Amending Resolution No. 2016-144 to Amend the FY 2016-17 Adopted Budget by Adjusting Revenues and Appropriations in Budget Unit 9919 – Public Liability.
Sponsors: Administrative Office
Indexes:
Code sections:
Attachments: 1. Amend Res 2016-144 to amend Adopted Budget.pdf

Date	Ver.	Action By	Action	Result
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MEMORANDUM

TO: Board of Supervisors

FROM: Carol J. Huchingson, County Administrative Officer

DATE: December 13, 2016

SUBJECT: Adopt Resolution Amending Resolution No. 2016-144 to Amend the FY 2016-17 Adopted Budget by Adjusting Revenues and Appropriations in Budget Unit 9919 - Public Liability

EXECUTIVE SUMMARY:

Your Board recently authorized the acceptance of a loan from CSAC-EIA that will assist in funding defense costs related to Lakeside Heights. The loan has now been funded and since this funding was not anticipated in the budget, it needs to be appropriated by resolution.

Passage of this resolution is necessary to appropriate the unanticipated revenue. Consequently, staff recommends its approval.

FISCAL IMPACT: ☒ None ☐ Budgeted ☐ Non-Budgeted

Estimated Cost:

Amount Budgeted:

Additional Requested:

Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): None

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION:

Adopt Resolution Amending Resolution No. 2016-144 to Amend the FY 2016-17 Adopted Budget by Adjusting Revenues and Appropriations in Budget Unit 9919 - Public Liability