



COUNTY OF LAKE

Legislation Details (With Text)

File #: 17-518 **Version:** 1 **Name:**

Type: Resolution Status: Agenda Ready

File created: 5/30/2017 In control: BOARD OF SUPERVISORS

On agenda: 6/13/2017 Final action:

Title: Adopt Resolution Revising the List of Capital Assets in the Social Services Budget Unit 5011

Sponsors: Social Services

Indexes:

Code sections:

Attachments: 1. Resolution_Capital-Assets

Date Ver. Action By Action Result

MEMORANDUM

TO: Board of Supervisors

FROM: Crystal Markytan, Social Services Director

DATE: June 13, 2017

SUBJECT: Adopt Resolution Revising the List of Capital Assets in Social Services Budget Unit

5011

EXECUTIVE SUMMARY:

Although our department did not plan for the purchase of a facility and inventory tracking database in our FY 16/17 budget, we have identified a need for such a database. Our current ticketing database does not meet our needs for facilities maintenance and information system ticket assignments, history, costs and statistics. We are also in need of a contract management database for contracts, agreements, and use permits overseen by our department.

The MicroWest AMMS database meets these needs and also provides us with a more efficient way of tracking inventory and project costs. This purchase will allow us to assign, track and monitor tickets, contracts, project costs and inventory.

FISCAL IMPACT: None Budgeted X Non-Budgeted

Estimated Cost: \$20,160.00

Amount Budgeted: 0

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Additional Requested: 0

Annual Cost (if planned for future years): 0

FISCAL IMPACT (Narrative): There is no County cost associated with this purchase.

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION:

Adopt Resolution revising the List of Capital Assets in Social Services Budget Unit 5011.

Thank you for your consideration.