



Legislation Details (With Text)

File #: 17-574 **Version:** 1 **Name:**
Type: Report **Status:** Agenda Ready
File created: 6/14/2017 **In control:** Housing Commission
On agenda: 6/27/2017 **Final action:**
Title: 9:21 A.M. - (Sitting as the Lake County Board of Housing Commissioners) - Consideration of Approval of the Lake County Housing Commission Section 8 Housing Choice Voucher Program Budget for Fiscal Year 2017/2018, Providing Staff with a Minute Order.
Sponsors: Social Services, Housing Commission
Indexes:
Code sections:
Attachments: 1. 1718budget

Date	Ver.	Action By	Action	Result
6/27/2017	1	BOARD OF SUPERVISORS	approved	

MEMORANDUM

TO: Board of Housing Commissioners
FROM: Crystal Markytan, Social Services Director
DATE: June 27, 2017

SUBJECT: Approve the Lake County Housing Commission Section 8 Housing Choice Voucher Program Budget for Fiscal Year 2017/2018, Providing Staff with a Minute Order.

EXECUTIVE SUMMARY:

As you are aware, the Section 8 Housing Choice Voucher Program annual budget and any recommended adjustments must be submitted to the Board of Housing Commissioners for approval. In keeping with this requirement, we are providing your Board with a Fiscal Year 2017/2018 budget spreadsheet detailing both revenue and expenditures for the program.

The Fiscal Year 2017/2018 budget spreadsheet includes the Fiscal Year 2016/2017 budget previously approved by your Board as well as the recommended amounts for Fiscal Year 2017/2018. We are requesting no changes to the budget at this time. While the county still suffers from a lack of available, affordable rentals, our staff is working diligently to ensure we utilize all available vouchers.

FISCAL IMPACT: __ None __X__ Budgeted __ Non-Budgeted
Estimated Cost: \$1,654,700.00

Amount Budgeted: \$1,654,700.00

Additional Requested:

Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative):

This budget has no impact on the county General Fund. All Section 8 costs are paid for with federal funds from the United States Department of Housing and Urban Development.

STAFFING IMPACT (if applicable): None.

RECOMMENDED ACTION:

We recommend that your Board approve the Lake County Housing Commission Section 8 Housing Choice Voucher Program Budget for Fiscal Year 2017/2018, Providing Staff with a Minute Order.