



Legislation Details (With Text)

File #: 17-517 **Version:** 1 **Name:**
Type: Resolution **Status:** Agenda Ready
File created: 5/30/2017 **In control:** BOARD OF SUPERVISORS
On agenda: 8/8/2017 **Final action:**
Title: Adopt the Resolution Approving the 2016-2017 Second Annual Update to the Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Year 2014-2015 through Fiscal Year 2016-2017
Sponsors: Behavioral Health Services
Indexes:
Code sections:
Attachments: 1. Resolution MHSA 3 yr Update, 2. MHSA PT 1, 3. MHSA PT 2

Date	Ver.	Action By	Action	Result
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MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf

Behavioral Health Administrator

DATE: August 8, 2017

SUBJECT: Adoption of the Resolution Approving the 2016-2017 Second Annual Update to the Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Year 2014-2015 through Fiscal Year 2016-2017

EXECUTIVE SUMMARY: Attached, for your review and adoption is the 2016-2017 Second Annual Update to the Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Year 2014-2015 through Fiscal Year 2016-2017.

BACKGROUND AND DISCUSSION: AB 1467, the omnibus health trailer bill for the 2012-2013 State budget chaptered into state law on June 27, 2012, contained a number of amendments to the Mental Health Services Act (MHSA). Among them was the requirement that Three-Year Plans and Annual Updates be adopted by the County Board of Supervisors prior to submission to the Mental Health Services Oversight and Accountability Commission (MHSOAC).

FISCAL IMPACT: ☒ None ☐ Budgeted ☐ Non-Budgeted
Estimated Cost: N/A

Amount Budgeted: N/A
Additional Requested:
Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): There is no fiscal impact as a result of this Second Annual Update.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: The Lake County Behavioral Health Administrator requests the County Board of Supervisors adoption of the 2016-2017 Second Annual Update to the Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Year 2014-2015 through Fiscal Year 2016-2017.