

## COUNTY OF LAKE

## Legislation Details (With Text)

File #: 17-843 **Version**: 1 **Name**:

Type: Resolution Status: Agenda Ready

File created: 9/15/2017 In control: BOARD OF SUPERVISORS

On agenda: 10/3/2017 Final action:

Title: Adopt Resolution Increasing the Change Fund for the Department of Animal Care & Control

**Sponsors:** Animal Care and Control

Indexes:

Code sections:

Attachments: 1. Reso\_ChangeFund\_AC

| Date      | Ver. | Action By            | Action   | Result |
|-----------|------|----------------------|----------|--------|
| 10/3/2017 | 1    | BOARD OF SUPERVISORS | approved | Pass   |

## **MEMORANDUM**

**TO**: Board of Supervisors

**FROM**: William Davidson

Director, Lake County Animal Care & Control

**DATE**: October 3, 2017

SUBJECT: Adopt Resolution Increasing the Change Fund for the Department of Animal Care &

Control.

## **EXECUTIVE SUMMARY:**

Four years ago the change fund was increased to the current \$50. At that time, we were handling approximately \$4,000 a week in revenue. Our most recent fiscal year saw weekly revenue of approximately \$6,000, and the current change fund cannot handle the increase without daily adjustments. We are requesting that the change fund be increased to \$200, which will allow us to adequately manage our cash transactions.

FISCAL IMPACT: None Budgeted Non-Budgeted

Estimated Cost: Amount Budgeted: Additional Requested:

Annual Cost (if planned for future years):

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FISCAL IMPACT (Narrative): N/A

STAFFING IMPACT (if applicable): N/A

**RECOMMENDED ACTION**: Adopt Resolution Increasing the Change Fund for the Department of Animal Care & Control.