



## Legislation Details (With Text)

**File #:** 17-1115      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Agenda Ready  
**File created:** 12/22/2017      **In control:** BOARD OF SUPERVISORS  
**On agenda:** 1/23/2018      **Final action:**  
**Title:** Adopt a Resolution Amending Resolution No. 2017- 124 Amending the Adopted Budget for FY 2017-18 by Appropriating Unanticipated Revenue in Budget Unit 4121 – Public Services - Integrated Waste Management  
**Sponsors:** Public Services  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Resolution Approp Unanticipated Rev AND increasing reserves

Date	Ver.	Action By	Action	Result
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## MEMORANDUM

**TO:** Honorable Board of Supervisors

**FROM:** Lars Ewing, Public Services Director

**DATE:** January 23, 2018

**SUBJECT:** Adopt Resolution Amending Resolution No. 2017-124 Amending the Adopted Budget for FY 2017-18 by Appropriating Unanticipated Revenue in Budget Unit 4121 - Public Services - Integrated Waste Management

**EXECUTIVE SUMMARY:** The 2017 wildfire debris cleanup is expected to generate revenue in the amount of approximately \$3,900,000 as a result of disposal tipping fees at the Eastlake landfill. The revenue will adequately fund the increased operational and reserve costs associated with accepting this debris. This revenue needs to be appropriated by Resolution since the expenses and funding were not anticipated in the 17/18 budget.

**FISCAL IMPACT:** ☐ None ☐ Budgeted ☒ Non-Budgeted  
Estimated Cost: \$3,900,000  
Amount Budgeted: 0  
Additional Requested: \$3,900,000  
Annual Cost (if planned for future years): 0

**FISCAL IMPACT (Narrative):** In Executive Summary

**STAFFING IMPACT (if applicable):** N/A

**RECOMMENDED ACTION:** Adopt Resolution Amending Resolution No. 2017- 124 Amending the Adopted Budget for FY 2017-18 by Appropriating Unanticipated Revenue in Budget Unit 4121 - Public Services - Integrated Waste Management