



Legislation Details (With Text)

File #: 19-628 **Version:** 1 **Name:**
Type: Action Item **Status:** Agenda Ready
File created: 6/17/2019 **In control:** BOARD OF SUPERVISORS
On agenda: 6/25/2019 **Final action:**
Title: Approve Budget Transfer of \$200,000 from BU 5011 - Social Services Admin to BU 5121 General Welfare for Foster Care payments for the Month of June 2019 and authorize the Chair to sign
Sponsors: Social Services
Indexes:
Code sections:
Attachments: 1. Budget Transfer FiscalYear_18-19.pdf

Date	Ver.	Action By	Action	Result
6/25/2019	1	BOARD OF SUPERVISORS	approved	Pass

MEMORANDUM

TO: Lake County Board of Supervisors
FROM: Crystal Markytan, Social Services Director
DATE: June 25, 2019

SUBJECT: Approve Budget Transfer of \$200,000.00 from BU 5011 - Social Services Admin account 750.01-11 to BU 5121 - General Welfare account 751.40-40 for Foster Care payments for the month of June, 2019 and authorize the Chair to sign

EXECUTIVE SUMMARY: The Department of Social Services is responsible for BU 5121 - General Welfare and submits charges for Child Welfare and Foster Care (account 40-40) to the Auditor for payment. The charges that were submitted June 2019 caused account 40-40 to become overdrawn, exceeding the budget approved by the Board for Fiscal Year 2018-2019. This request is to cover additional Foster Care Assistance costs for Child Welfare Services and Juvenile Probation.

Because there are insufficient funds remaining in the 5121 - General Welfare budget, a Budget Transfer from BU 5011 - Social Services Admin has been submitted for your consideration.

FISCAL IMPACT: ___ None ___ Budgeted ☒ Non-Budgeted
Estimated Cost: \$6,700,000
Amount Budgeted: \$6,500,000
Additional Requested: \$200,000
Annual Cost (if planned for future years): Not Applicable

FISCAL IMPACT (Narrative): None, no county general funds used.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION:

Approve Budget Transfer of \$200,000.00 from BU 5011 - Social Services Admin account 750.01-11 to BU 5121 - General Welfare account 751.40-40 for Foster Care payments for the month of June, 2019 and authorize the Chair to sign.

Attachment: Budget Transfer Fiscal Year 18/19