

COUNTY OF LAKE

Legislation Details (With Text)

File #: 19-910 Version: 1 Name:

Type: Action Item Status: Agenda Ready

File created: 9/11/2019 In control: BOARD OF SUPERVISORS

On agenda: 9/24/2019 Final action:

Title: Approve Budget Transfer in the Sheriff/DNA fund for the purchase of a back-up generator at the

Evidence Facility in the amount of \$40,000 and authorize the Chair to sign.

Sponsors: Sheriff

Indexes:

Code sections:

Attachments: 1. Budget Transfer

Date Ver. Action By Action Result

MEMORANDUM

TO: Tina Scott, Chairperson, Board of Supervisors

FROM: Brian L. Martin, Sheriff/Coroner

DATE: September 24, 2019

SUBJECT: Approve Budget Transfer in the Sheriff/DNA fund for the purchase of a back-up generator at the Evidence Facility in the amount of \$40,000 and authorize the Chair to sign.

EXECUTIVE SUMMARY: The Sheriff's Department requests approval of the attached budget transfer authorizing the transfer of funds in the Sheriff/DNA budget 2213 for the purchase of a back-up generator for its Evidence Facility.

This purchase was approved by your Board On June 11, 2019, however the funding did not get carried over into the 2019/20 final budget.

FISCAL IMPACT: __ None _x Budgeted __Non-Budgeted

Estimated Cost: 37,120 Amount Budgeted: 40,000 Additional Requested:

Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): Funding is available in the Sheriff/DNA budget unit 2213. This request is for approval of a budget transfer, transferring funds into a fixed asset account. This purchase is from special funding sources and so no county general fund money is included for this

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purchase.

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION: Approve Budget Transfer in the Sheriff/DNA fund for the purchase of a back-up generator at the Evidence Facility in the amount of \$40,000 and authorize the Chair to sign.