

COUNTY OF LAKE

Legislation Details (With Text)

File #: 19-1093 Version: 1 Name:

Type: Resolution Status: Agenda Ready

File created: 11/13/2019 In control: BOARD OF SUPERVISORS

On agenda: 11/19/2019 Final action:

Title: 9:20 A.M. - PUBLIC HEARING - (Continued from the November 5, 2019 Meeting) Consideration of a

Resolution amending the Master Fee Schedule for Departmental Services Rendered by the County

Sponsors: Administrative Office

Indexes:

Code sections:

Attachments: 1. Resolution Amending Master Fee Schedule 11.5.19, 2. Exhibit A-Master Fee Update 11.5.19

Date	Ver.	Action By	Action	Result
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11/19/2019 1 BOARD OF SUPERVISORS

MEMORANDUM

TO: Board of Supervisors

FROM: Carol J Huchingson, County Administrative Officer

DATE: November 19, 2019

SUBJECT: Consideration of a Resolution amending the Master Fee Schedule for departmental services rendered by the County

EXECUTIVE SUMMARY:

The Master Fee Schedule established by your Board provides the public with a convenient and transparent single source document that reflects all County service fees. In adopting the initial Master Fee Schedule, your Board expressed intent that it be routinely updated, and established the authority and procedures to accomplish such updates. Consequently, in accordance with Article XXVIII in Chapter 2 of the County Code, a Resolution adopting updates to the Master Fee Schedule is presented for your consideration.

The attached Resolution and exhibit reflect staff's recommendation to amend fees related to the Environmental Health Department, Planning Department and Water Resources Department.

The Environmental Health Department is requesting to increase the fees collected by the Planning Division to cover actual costs. These fees are charged in 15 minute increments based on the rate of \$124/hour.

The portion of specific Planning Division fees which include charges from Environmental Health are being increased to match the actual costs related to said services.

Water Resources is requesting to decrease the fee for Quagga Mussel Sticker Residents/Visitors

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from \$21 to \$20 to better serve the public.

Staff is recommending this annual or as needed update to the Master Fee Schedule to reflect the actual costs associated with providing the specified services. All fees set forth in this Master Fee Schedule adjustment shall become effective 11/5/19 unless governed by Government Code 66017 in which case the fees will become effective 1/6/20.

FISCAL IMPACT: Unknown

FISCAL IMPACT (Narrative): There will be a modest increase in revenue that will offset the cost of doing business for the County departments.

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION:

Staff recommends the adoption of a Resolution amending the Master Fee Schedule for departmental services rendered by the County.