



Legislation Details (With Text)

File #: 20-230 **Version:** 1 **Name:**
Type: Action Item **Status:** Failed
File created: 3/13/2020 **In control:** BOARD OF SUPERVISORS
On agenda: 3/17/2020 **Final action:** 3/17/2020
Title: Consideration of structure of the Department of Public Works (DPW) and the Community Development Department (CDD)
Sponsors: Administrative Office
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
3/17/2020	1	BOARD OF SUPERVISORS	not acted on	

Memorandum

Date: March 17, 2020
To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors
From: Carol J. Huchingson, County Administrative Officer
Subject: Consideration of structure of the Department of Public Works (DPW) and the Community Development Department (CDD)

Executive Summary: (include fiscal and staffing impact narrative):

On February 11, 2020, your Board appointed DPW Director Scott DeLeon as Interim Director of CDD. In the next month, all departments must prepare their proposed budgets for Fiscal Year 2020/2021 and with this in mind, staff is in need of Board direction concerning the structure of these two departments.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|---|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input checked="" type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input checked="" type="checkbox"/> Business Process Efficiency | <input checked="" type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?
When was purchase last rebid?
Reason for request to waive bid?

Recommended Action: Direction to staff.