



## Legislation Details (With Text)

**File #:** 20-316      **Version:** 1      **Name:**  
**Type:** Action Item      **Status:** Agenda Ready  
**File created:** 4/2/2020      **In control:** BOARD OF SUPERVISORS  
**On agenda:** 4/14/2020      **Final action:**  
**Title:** Approve Budget Transfer for Capital Asset Improvements in the Amount of \$85,000 to pay Garland Company for Roofing Materials and authorize the Chair to sign  
**Sponsors:** Behavioral Health Services  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Budget transfer

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

### Memorandum

**Date:** April 14, 2020  
**To:** Lake County Board of Supervisors  
**From:** Todd Metcalf, B.S.  
Behavioral Health Services Administrator  
**Subject:** Approve Budget Transfer for Capital Asset Improvements in the Amount of \$85,000 to pay Garland Company for Roofing Materials and authorize the Chair to sign

### Executive Summary:

The Public Services Department has coordinated a roofing project for Lake County Behavioral Health Services' City of Clearlake clinic. Installation costs have exceeded the original budget estimate totaling \$85,000.

### If not budgeted, fill in the blanks below only:

Estimated Cost: \$217,000

Amount Budgeted: \$217,000 Additional Requested: \$85,000 Future Annual Cost: \$0.00

### Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

☐ Well-being of Residents  
☐ Economic Development

☐ Public Safety  
☐ Disaster Recovery

☒ Infrastructure  
☐ County Workforce

☐ Not applicable  
☐ Technology Upgrades  
☐ Revenue Generation

☐ Community Collaboration      ☐ Business Process Efficiency      ☐ Clear Lake      ☐ *Cost Savings*

**If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:**

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

**Recommended Action:**

Approve Budget Transfer for Capital Asset Improvements in the Amount of \$85,000 to pay Garland Company for Roofing Materials and authorize the Chair to sign.