



## Legislation Details (With Text)

<b>File #:</b>	20-357	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Resolution	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	4/14/2020	<b>In control:</b>		BOARD OF SUPERVISORS	
<b>On agenda:</b>	4/28/2020	<b>Final action:</b>			
<b>Title:</b>	Adopt Resolution to Amend the Budget for FY 2019-2020 by Appropriating Unanticipated Revenue for Public Health Services and authorize the Health Services Director to sign necessary documents to secure these funds				
<b>Sponsors:</b>	Health Services				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. COVID-19 Unanticipated Funds FY19.20 Resolution v2.doc_Grant.Saderlund Signatures, 2. Award Letter COVID-19				

Date	Ver.	Action By	Action	Result
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### Memorandum

**Date:** April 28, 2020

**To:** The Honorable Moke Simon, Chair, Lake County Board of Supervisors

**From:** Denise Pomeroy, Health Services Department

**Subject:** Adopt Resolution to Amend the Budget for FY 2019-2020 by Appropriating Unanticipated Revenue for Public Health Services and authorize the Health Services Director to sign necessary documents to secure these funds

### Executive Summary:

The County of Lake, Department of Health Services, Public Health Division was recently awarded additional funding from California Department of Public Health for the COVID-19 Crisis Response. This award will be distributed in a lump sum for a total of \$194,175.

California Department of Public Health has provided funding to Lake County to enable COVID- 19 Crisis Response. Crisis response allocation is detailed in the attached Resolution for your approval, and will include:

- Additional salary, overtime, FICA, and PERS costs
- COVID-19 office supplies, special department expenses, and inventory items

Additionally the Resolution presented requests that the Health Services Director may sign all

necessary documents to secure these funds.

**If not budgeted, fill in the blanks below only:**

Estimated Cost: \_\_\_\_\_ Amount Budgeted: \_\_\_\_\_ Additional Requested: \_\_\_\_\_ Future Annual Cost: \_\_\_\_\_

**Consistency with Vision 2028 and/or Fiscal Crisis Management Plan** (check all that apply):

☐ Not applicable

- ☒ Well-being of Residents  
☐ Economic Development  
☐ Community Collaboration

- ☒ Public Safety  
☐ Disaster Recovery  
☐ Business Process Efficiency

- ☐ Infrastructure  
☐ County Workforce  
☐ Clear Lake

- ☐ *Technology Upgrades*  
☐ *Revenue Generation*  
☐ *Cost Savings*

**If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:**

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

**Recommended Action: Adopt Resolution to Amend the Budget for FY 2019-2020 by Appropriating Unanticipated Revenue for Public Health Services and authorize the Health Services Director to sign necessary documents to secure these**