



Legislation Details (With Text)

File #: 20-597 **Version:** 1 **Name:**
Type: Action Item **Status:** Agenda Ready
File created: 6/17/2020 **In control:** BOARD OF SUPERVISORS
On agenda: 6/23/2020 **Final action:**
Title: Approve Budget Transfer in Budget Unit 7011 from Object Code 18.00 Maintenance to Object Code 63.13, Park Improvements for \$7,100.00.
Sponsors: Public Services
Indexes:
Code sections:
Attachments: 1. BT 7011 06232020 FY19-20

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Memorandum

Date: June 23, 2020
To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors
From: Lars Ewing, Public Services Director
Subject: Approve a Budget Transfer in Budget Unit 7011 from Object Code 18.00 Maintenance to Object Code 63.13, Park Improvements for \$7,100.00.

Executive Summary: (include fiscal and staffing impact narrative): Public Services budgeted for outdoor fitness equipment for the Lucerne Creek Park in the FY 19-20 budget. Upon purchase and payment processing for the equipment it was determined that the expenses should be capitalized, meaning the funds should be allocated in a capital asset object code 63.13, park improvements, rather the object code 18.00, maintenance & improvements. This action requires Board of Supervisors approval.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$7,100.00 Amount Budgeted: \$7,100.00 Additional Requested: 0 Future Annual Cost: 0

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|---|--|--|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input checked="" type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input checked="" type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?
When was purchase last rebid?

Reason for request to waive bid?

Recommended Action: Approve budget transfer in Budget Unit 7011 allocating existing funds from object code 18.00, maintenance to object code 63.13, park improvements in the amount of \$7,100.00.