

COUNTY OF LAKE

Legislation Details (With Text)

File #:	20-628	Version: 1	Name:				
Туре:	Action Item		Status:	Agenda Ready			
File created:	6/29/2020		In control:	BOARD OF SUPERVISORS			
On agenda:	7/7/2020		Final action:				
Title:	Consideration of Cannabis Tax Internal Grant Program						
Sponsors:	Administrative Office						
Indexes:							
Code sections	:						
Attachments:	: 1. Cannabis Internal Grant Program - Detailed Request Form, 2. Cannabis Internal Grant Program final draft for bos 070720						
Date	Ver. Action E	\$y	A	ction	Result		
7/7/2020	1 BOARD OF SUPERVISORS						
			Memoran	dum			
Date:	July 7, 2020						
То:	The Honorable Moke Simon, Chair, Lake County Board of Supervisors						
From:	Carol J. Huchingson, County Administrative Officer						
Subject:	Consideration of Cannabis Tax Internal Grant Program						

Executive Summary: (include fiscal and staffing impact narrative):

Your Board has previously indicated a desire to create a grant program where cannabis tax revenues could be requested by County departments. Based on past discussion, Staff has outlined a Cannabis Tax Internal Grant Program for implementation. This program would act as a pilot program in fiscal year 2020-2021 that could then be used on a wider scale in the future as revenues increase.

Departments may submit a single grant proposal for an amount not to exceed \$100,000. All County departments are eligible to apply for the grant funds which will be evaluated by a review panel. The proposals will all be evaluated with priority being given to proposals that support law enforcement, environmental protection, water quality resources, or youth programs relating to drug and alcohol use.

Staff has recommended that a total of \$500,000 be allocated to this program. The submission deadline for the program will be July 15, 2020, so that the panel review and award process can be completed in sufficient time for your Board to approve the final budget.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

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Consistency	with Vision	2028 and/or	Fiscal Crisis	Management	Plan (check all that apply):
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⊠ Well-being of Residents ⊠ Economic Development

□ Community Collaboration

⊠ Public Safety

- □ Disaster Recovery □ Business Process Efficiency
- □ Infrastructure
- ⊠ County Workforce

□ Technology Upgrades Revenue Generation

□ Not applicable

Clear Lake □ Cost Savings

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested? How long has Agreement been in place? When was purchase last rebid? Reason for request to waive bid?

Recommended Action: Provide direction to staff to implement the Cannabis Tax Internal Grant Program.