



Legislation Details (With Text)

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Type: Report **Status:** Agenda Ready
File created: 9/3/2020 **In control:** BOARD OF SUPERVISORS
On agenda: 9/15/2020 **Final action:**
Title: 11:15 A.M. - Consideration of Presentation on Lake County Mental Health Services Act Annual Update and Three-Year Program and Expenditure Plan for Fiscal Year 2020-2023
Sponsors: Behavioral Health Services
Indexes:
Code sections:
Attachments: 1. Lake_MHSA-Three-Year-Plan_BOS-Presentation_DRAFT_20200820_STC, 2. LCBH_MHSA-Three-Year-Plan_BOS_20200824_STC, 3. REVISED Lake_MHSA-Three-Year-Plan_BOS-Presentation_20200915

Date	Ver.	Action By	Action	Result
9/15/2020	1	BOARD OF SUPERVISORS	approved	

Memorandum

Date: September 15, 2020
To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors
From: Todd Metcalf, M.P.A.
Behavioral Health Services Director
Subject: Consideration of Presentation on Lake County Mental Health Services Act Annual Update and Three-Year Program and Expenditure Plan for Fiscal Year 2020-2023.

Executive Summary: Attached for your consideration and approval is an outline and presentation on the Lake County Mental Health Services Act Annual Update and Three-Year Program and Expenditure Plan for Fiscal Year 2020-2023, presented by Lake County Behavioral Health Services Director Todd Metcalf, M.P.A.

If not budgeted, fill in the blanks below only:

Estimated Cost: N/A Amount Budgeted: N/A Additional Requested: N/A Future Annual Cost: N/A

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|---|--|---|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?
How long has Agreement been in place?

When was purchase last rebid?
Reason for request to waive bid?

Recommended Action: Consideration of Presentation on Lake County Mental Health Services Act Annual Update and Three-Year Program and Expenditure Plan for Fiscal Year 2020-2023.