



Legislation Details (With Text)

File #: 20-960 **Version:** 1 **Name:**
Type: Action Item **Status:** Agenda Ready
File created: 9/29/2020 **In control:** Lake County Sanitation District
On agenda: 10/20/2020 **Final action:**
Title: (Sitting as Lake County Sanitation District) Consideration of Balancing Change Order with Mercer Fraser Company for Anderson Springs Sewer Project, for a decrease of \$235,011.00 and a revised final contract amount of \$1,715,672.00 and Authorize Board Chair to Execute
Sponsors: Lake County Sanitation District
Indexes:
Code sections:
Attachments: 1. 200928-Final Balancing CCO (Signed)

Date	Ver.	Action By	Action	Result
10/20/2020	1	BOARD OF SUPERVISORS	approved	Pass

Memorandum

Date: October 20, 2020
To: The Honorable Moke Simon, Chair, Lake County Sanitation Board of Directors
From: Jan Coppinger, Special Districts Administrator
Subject: (Sitting as Lake County Sanitation District) Consideration of Final Balancing Change Order with Mercer Fraser Company for Anderson Springs Sewer Project, for a decrease of \$235,011.00 and a revised contract amount of \$1,715,672.00 and Authorize Board Chair to Execute

Executive Summary: (include fiscal and staffing impact narrative):

Mercer Fraser Company has completed the on-site work for the Anderson Springs Sewer Project. The project came in under budget and we are submitting the final balancing change order to reflect a decrease of \$235,011.00 in the total contract amount.

Exhibit A, attached, lists the final changes in project costs.

The entire contract which was signed June 25, 2019 was for \$1,926,995.00 and one change order in the amount of \$23,688.00 brought the total to \$1,950,683.00. The final balancing change order reduces the amount by \$235,011.00 for a total contract price of \$1,715,672.00.

All work has been completed as of September 30, 2020 and the new public sewer system is operating as designed. This portion of the project was funded by HCD- CDBG grant funds.

If not budgeted, fill in the blanks below only:

Estimated Cost: ____NA____ Amount Budgeted: ____NA____ Additional Requested: ____NA____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|---|---|--|---|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input checked="" type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> <i>Technology Upgrades</i> |
| <input checked="" type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> <i>Revenue Generation</i> |
| | | | <input type="checkbox"/> <i>Cost Savings</i> |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action:

Consideration of Change Order #2, Balancing change order for a reduction of \$235,011 and a new final contract amount of \$1,715,672.