



Legislation Details (With Text)

File #: 20-1092 **Version:** 1 **Name:**
Type: Resolution **Status:** Agenda Ready
File created: 11/5/2020 **In control:** BOARD OF SUPERVISORS
On agenda: 11/17/2020 **Final action:**
Title: Adopt Resolution to Amend the Budget for FY 2020-2021 by Appropriating Unanticipated Revenue for Public Health Services and authorize the Health Services Director to sign necessary documents to secure these funds
Sponsors: Health Services
Indexes:
Code sections:
Attachments: 1. Unanticipated Revenue_PH_IZ_17-10323-A02_FY20.21, 2. IZ Enhanced Influenza Intent Letter

Date	Ver.	Action By	Action	Result
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Memorandum

Date: November 17, 2020
To: The Honorable Moke Simon, Chair, Lake County Board of Supervisors
From: Denise Pomeroy, Health Services Director
Subject: Adopt Resolution to Amend the Budget for FY 2020-2021 by Appropriating Unanticipated Revenue for Public Health Services and authorize the Health Services Director to sign necessary documents to secure these funds

Executive Summary: The County of Lake, Department of Health Services, Public Health Division was recently awarded additional funding from the California Department of Public Health (CDPH) Immunization Branch in support of enhanced flu activities as part of the COVID-19 Crisis Response. This additional award will be distributed in a lump sum of \$23,662.

This additional funding will support our flu immunization program and COVID-19 Crisis Response activities, including operating, maintenance and staffing expenses.

Additionally this Resolution presented requests that the Health Services Director may sign all necessary documents to secure these funds.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

☐ Not applicable

- | | | | |
|---|--|---|---|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> <i>Technology Upgrades</i> |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> <i>Revenue Generation</i> |
| <input checked="" type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> <i>Cost Savings</i> |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action: Adopt Resolution to Amend the Budget for FY 2020-2021 by Appropriating Unanticipated Revenue for Public Health Services and authorize the Health Services Director to sign necessary documents to secure these funds