



Legislation Details (With Text)

File #: 20-1231 **Version:** 1 **Name:**
Type: Resolution **Status:** Agenda Ready
File created: 12/30/2020 **In control:** BOARD OF SUPERVISORS
On agenda: 1/12/2021 **Final action:**
Title: Adopt Resolution amending Resolution No, 2020-134 Establishing Position Allocations for Fiscal Year 2020-2021, Budget Unit No. 4012, Health Services Administration
Sponsors: Health Services
Indexes:
Code sections:
Attachments: 1. 4012 Allocation Change Resolution

Date	Ver.	Action By	Action	Result
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Memorandum

Date: January 12, 2021
To: The Honorable Bruno Sabatier, Chair, Lake County Board of Supervisors
From: Denise Pomeroy, Health Services Director
Subject: Adopt Resolution amending Resolution No, 2020-134 Establishing Position Allocations for Fiscal Year 2020-2021, Budget Unit No. 4012, Health Services Administration

Executive Summary:

The Health Services Department, Administration Division BU 4012 recently had a staff member retire who was in a Supervising Accountant classification. Health Services would like to change this position to a Staff Services Analyst I/II classification.

This request will not only benefit the department and division, the current position only supervises two staff members. Changing this allocation will rectify that and will give the division the ability to use this position to support other programs if needed in the future.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

☐ Well-being of Residents

☐ Public Safety

☐ Infrastructure

☐ Not applicable

☐ Technology Upgrades

- | | | | |
|--|--|--|--|
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input checked="" type="checkbox"/> County Workforce | <input type="checkbox"/> <i>Revenue Generation</i> |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> <i>Cost Savings</i> |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action: Adopt Resolution amending Resolution No, 2020-134 Establishing Position Allocations for Fiscal Year 2020-2021, Budget Unit No. 4012, Health Services Administration