



Legislation Details (With Text)

File #: 21-248 **Version:** 1 **Name:**
Type: Action Item **Status:** Agenda Ready
File created: 4/1/2021 **In control:** BOARD OF SUPERVISORS
On agenda: 4/13/2021 **Final action:**
Title: Approve to waive of the 900 hour extra help limit for staff in the Sheriff's Department
Sponsors: Sheriff
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Memorandum

Date: April 1, 2021
To: The Honorable Bruno Sabatier, Chairmsn, Lake County Board of Supervisors
From: Brian L. Martin, Sheriff/Coroner
Subject: Approval to waive the 900 hour extra help limit for staff in the Sheriff's Department

Executive Summary: The Sheriff's Department requests approval to exceed the 900 hour extra help limit on the following employees:

Chris Macedo, Michal Moore, Douglas Pike are each assigned to Court Security and funding is reimbursed through the Trial Court Security Account.

Earlene Taylor is assigned to Administration and funding is reimbursed through the Inmate Welfare Trust Account.

Brenndon Bosse, Emil Devincenzi, Kevin Odom, Dennis Ostini and Lloyd Wells are assigned to the Marine Patrol Division. Funding is reimbursed through the Department of Boating and Waterways.

Each of these employees are PERS retirees and will not exceed 960 total hours in this fiscal year.

Von Morshed is assigned to Administration and her hours may exceed the 960 hour limit. She is not a PERS retiree and is not governed by the same rules that apply to PERS retirees.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|--|---|---|
| <input type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input checked="" type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> <i>Technology Upgrades</i> |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> <i>Revenue Generation</i> |
| | | | <input type="checkbox"/> <i>Cost Savings</i> |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action: Approval to waive the 900 hour extra help limit for staff in the Sheriff's Department