



Legislation Details (With Text)

File #: 21-359 **Version:** 1 **Name:**
Type: Action Item **Status:** Agenda Ready
File created: 4/23/2021 **In control:** BOARD OF SUPERVISORS
On agenda: 5/4/2021 **Final action:**
Title: Consideration of Change Order No.'s 4, 5, 6, & 7 FEMA FMAG Culvert Replacement No. 1 & No. 2 Project, Federal Project No.'s FMAG DR 5093-1-1R & FMAG DR 5112-1-1R, Bid No. 19-01, for an increase of \$19, 528.66, and a revised contract amount of \$667,369.93.
Sponsors: Public Works
Indexes:
Code sections:
Attachments: 1. CCO4, 2. CCO5, 3. CCO6, 4. CCO7

Date	Ver.	Action By	Action	Result
5/4/2021	1	BOARD OF SUPERVISORS	approved	Pass

Memorandum

Date: April 23, 2021
To: The Honorable Bruno Sabatier, Chair, Lake County Board of Supervisors
From: Scott De Leon, Public Works Director
Subject: Consideration of Change Order No.'s 4, 5, 6, & 7 FEMA FMAG Culvert Replacement No. 1 & No. 2 Project, Federal Project No.'s FMAG DR 5093-1-1R & FMAG DR 5112-1-1R, Bid No. 19-01, for an increase of \$19, 528.66, and a revised contract amount of \$667,369.93.

Executive Summary: (include fiscal and staffing impact narrative):

Attached for the Board's review and approval is Contract Change Orders (CCO) 4, 5, 6, & 7 for the subject project.

Contract Change Order No. 4, Site 11 Maple Shadows Drive, addresses the need stabilize the edge of the existing roadway and protect an existing tree by concreting in the RSP energy dissipater. This work was performed by Extra Work at Force Account.

CCO No. 4 results in an increase to the contract of \$1,066.79.

Contract Change Order No. 5, Site 117 Rose Anderson Road PM 0.54, addresses the need to redesign the inlet structure to avoid an existing water main. Existing contract item quantities were adjusted to fit the redesign.

CCO 5 results in a decrease to the contract of **(\$4,011.49)**.

Contract Change Order No. 6, Utility Conflict Resolution, addresses the need to install a sewer saddle to lower the existing sewer force main at (7) seven culvert replacement sites on Harbin Springs Road. The sewer force main was in conflict with the new culvert locations and needed to be moved out of the way. These costs are a non-

participating portion of these FEMA projects. The cost will be the responsibility of the utility owner and/or Lake County Special Districts.

CCO No. 6 results in an increase to the contract of \$28,749.00.

Contract Change Order No. 7, Balancing of Quantities, addresses the need to balance all contract items to reflect actual final in-place quantities. These costs are a non-participating portion of these FEMA projects. The cost will be the responsibility of the utility owner and/or Lake County Special Districts.

CCO 7 results in a decrease to the contract of **(\$6,275.64)**.

The net result of these (4) four Contract Change Orders in an increase of \$19,528.66 to the contract amount of \$647,841.27 for a revised contract amount of \$667,369.93.

This project is funded 75% from the State's CalOES funds and a 25% local match. Therefore, this project is 100% funded thru construction.

RECOMMENDATION

Staff recommends approval by the Board of Supervisors of CCO's 4, 5, 6, & 7 and that the Board authorize the Chair to execute said CCO's for an increase of \$19,528.66 and a revised contract amount of \$667,369.93

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|---|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> Technology Upgrades |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> Revenue Generation |
| | | | <input type="checkbox"/> Cost Savings |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action:

Staff recommends approval by the Board of Supervisors of CCO's 4, 5, 6, & 7 and that the Board authorize the Chair to execute said CCO's for an increase of \$19,528.66 and a revised contract amount of \$667,369.93