



Legislation Details

File #: 21-505 **Version:** 2 **Name:**
Type: Resolution **Status:** Agenda Ready
File created: 6/2/2021 **In control:** BOARD OF SUPERVISORS
On agenda: 6/9/2021 **Final action:**
Title: 9:00 A.M. - PUBLIC HEARING - Consideration of the Recommended Budget for Fiscal Year 2021-22 for the County of Lake and Special Districts Governed by the Board of Supervisors
a) Consideration of the FY 2021-22 Recommended Budget
b) Consideration of the proposed Resolution Amending the Position Allocation Chart for FY 2021-22 to Conform to the Recommended Budget
c) Consideration of Authorization for affected Department Heads to proceed with purchasing selected Capital Assets prior to the adoption of the FY 2021-22 Final Recommended Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. Rec Budget Hearing Schedule, 2. Recommended Budget Cover 21-22, 3. Recommended Budget Inside Cover 21-22, 4. Final - BOS memo CAO Recommended Budget 2021-2022 060921, 5. BOS Memo - TID Contribution Analysis 06-09-21, 6. County of Lake TOT Usage & Expenditure Policies and Procedures, 7. County of Lake TOT Usage & Expenditure Policies and Procedures DRAFT (6-9-21), 8. BOS Memo - Cannabis Tax Policy 6-9-21, 9. FINANCIAL- 12 County of Lake Cannabis Tax Usage & Expenditure Policies a..., 10. CANNABIS TAX USAGE POLICIES PROCEDURES - DRAFT 06-09-21, 11. Table of Contents, 12. Resolution Amending the Position Allocation Chart for Fiscal Year 2021-22 to Conform to the Recommended Budget, 13. Attachment A to Resolution Amending the Position Allocation Chart for Fiscal Year 2021-22 to Conform to the Recommended Budget, 14. Position Allocation FY 21-22, 15. Capital Asset List FY 21-22, 16. Adjustment Summary, 17. Final Fund Summary FY21.22, 18. Budget narratives 21-22, 19. Memo to Bd of Sups 6-8-21

Date	Ver.	Action By	Action	Result
6/9/2021	2	BOARD OF SUPERVISORS		